

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Buildings UP Prize Planning Grant

PROJECT/PROGRAM YEAR: 2024-2025

CONTACT PERSON: Erick Shambarger

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Environmental Sustainability Program Manager		\$44,827			\$44,827
		TOTAL PERSONNEL COSTS		\$44,827			\$44,827
		FRINGE BENEFITS					
				\$20,173			\$20,173
		TOTAL FRINGE BENEFITS		\$20,173			\$20,173
		Consultant for holistic housing programming coordination or housing program navigation tool					
		Subrecipients / Contractors performing energy efficiency retrofits					
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
	1	TOTAL COSTS		\$65,000			\$65,000