

CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 24, 2005

File Number: 050230
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations scheduled for consideration by the City Service Commission on June 28, 2005

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Reclassification recommended for one position in DOA-Budget & Management Division and title change recommended for one position in DPW-Water Works.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of June 29, 2005
 City Service Commission Meeting of June 28, 2005

NEW COST FOR 2005									
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Co.	
1	Admin - Budget & Mgmt	Budget & Mgmt Analyst - Lead	6	Budget & Mgmt Special Asst	8	\$53,414	\$55,354	\$82,000	\$82,000
1	DPW - Water Works	Claims Adjuster Specialist	5	Water Claims Specialist	5	N/A	N/A	N/A Title	N/A Title
2									

Assume changes are effective Pay Period 17 (July 31, 2005).

PROJECTED NEW COST FOR FULL YEAR									
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cos	
1	Admin - Budget & Mgmt	Budget & Mgmt Analyst - Lead	6	Budget & Mgmt Special Asst	8	\$53,414	\$55,354	\$1,940,000	\$1,940,000
1	DPW - Water Works	Claims Adjuster Specialist	5	Water Claims Specialist	5	N/A	N/A	N/A Title	N/A Title
2									

Note: Totals may not be to the exact dollar due to rounding.