

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Budget Manager, Barb Butler, ext. 7452

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

Previous Council File No.

Project/Program Title: Organized Crime Drug Enforcement Task Force (OCDETF)

Grantor Agency: U.S. Department of Justice, Federal Bureau of Investigation

Grant Application Date:

Anticipated Award Date:

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is to fund overtime for assistance in specified OCDETF investigations and prosecutions.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Reduce crime and enhance the quality of life in the City of Milwaukee.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

09/01/06 – 09/30/07

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.