

GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

Contact Person & Phone No: Kimberly Kujoth - Grant Compliance Manager, 935-7350

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: 2023 Homeland Security Program Southeast WI Threat Analysis Center (STAC) Operations Grant

Grantor Agency: Wisconsin Department of Military Affairs Wisconsin Emergency Management

Grant Application Date: November 2022

Anticipated Award Date: December 2022

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Milwaukee Police Department is the host agency for the Southeast Wisconsin Threat Analysis Center (STAC), an all crimes, all threats, information sharing fusion center for the eight counties of Southeast Wisconsin including Milwaukee, Waukesha, Racine, Kenosha, Walworth, Ozaukee, Washington, and Dodge. Grant funds will be used to support operational costs, travel/training to maintain required certificate credentials, and equipment replacement/upgrades to maintain and enhance STAC capabilities.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

The STAC mission is to gather, receive, analyze, and disseminate information and intelligence to law enforcement, fire services, emergency management, public health, military and private sector partners in an expedient manner to effectively protect the region and state. The grant aligns with the goal to reduce crime and enhance quality of life through threat assessment and identification, information/intelligence sharing, and collaboration to prevent terrorism and other catastrophic events.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The total grant award of \$61,000 with a grantor amount of \$61,000 will fund training and travel, equipment, and operating expenses including supplies and technology software. No Department match is required.

4. Results Measurement/Progress Report (Applies only to Programs):

Quarterly and final progress and financial reports will be submitted to the state.

5. Grant Period, Timetable and Program Phase-Out Plan:

January 1, 2023 – December 31, 2023

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.