

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: STAC Operations Grant

PROJECT/PROGRAM YEAR: 2023

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager, 414-935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT SALARY COSTS					
		OPERATING EXPENDITURES					
		Training and Travel		\$24,100			\$24,100
		Computer Workstations/Monitors/Laptops & Accessories		\$14,025			\$14,025
		Granicus Subscription - IT Cloud Storage		\$6,000			\$6,000
		Hard Tokens - Electronic Devices for Multi-factor Authentication		\$2,600			\$2,600
		Contractual - NetMotion Enterprise VPN Service		\$9,275			\$9,275
		TOTAL OPERATING EXPENDITURES		\$56,000			\$56,000
		EQUIPMENT					
		IT Server Equipment		\$5,000			\$5,000
		TOTAL EQUIPMENT		\$5,000			\$5,000
		TOTAL COSTS		\$61,000			\$61,000