

## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Common Council – City Clerk's OfficeContact Person & Phone No: Terry MacDonald, x2233

## Category of Request

 New Grant Grant Continuation

Previous Council File No. \_\_\_\_\_

 Change in Previously Approved Grant

Previous Council File No. \_\_\_\_\_

Project/Program Title: Universal Basic IncomeGrantor Agency: U.S. Department of the TreasuryGrant Application Date: July 2021Anticipated Award Date: August 2021

## 1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant will be used to establish a Universal Basic Income (UBI) program, following the Stockton Economic Empowerment Demonstration (SEED) project, intended to provide unconditional monthly payments to low- and middle-income Milwaukee residents. Initial funding will be used for staffing, start-up funding, and initial program costs to create the UBI program. A program fiduciary agent will be selected and an RFP will be issued to select a program coordinator to structure and implement the program.

## 2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

The UBI program will empower participants to improve their lives and the lives of their families by providing resources that may be used for education, housing and food security, and other expenses, without restriction. The UBI program builds on previous Common Council support for exploring a guaranteed income program similar to the SEED project (Common Council File No. 191463).

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):  
N/A

## 4. Results Measurement/Progress Report (Applies only to Programs):

The program fiduciary agent and/or program coordinator will provide semi-annual progress reports.

## 5. Grant Period, Timetable and Program Phase-Out Plan:

September – December 2021: Issue RFP, select program coordinator and execute service contracts  
January – December 2022: Establish program structure, identify and finalize additional funding sources for participant income payments  
December 2022: Report program start-up results and make recommendations for implementation,

## 6. Provide a list of Subgrantees:

Program Fiduciary Agent (TBD)  
Program Coordinator (TBD)

7. If Possible, complete Grant Budget Form and attach to back.  
Attached.