

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STOP School Violence Grant
 CONTACT PERSON: Lt. Chris Schroeder

PROJECT/PROGRAM YEAR: 10/01/19 – 09/30/22

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL					
		SUPPLIES		3,094			3,094
		SUB RECIPIENT AGREEMENTS					
		<u>Urban Institute</u> -Independent research partner to evaluate project implementation		100,028			100,028
		CONTRACTUAL AGREEMENTS					
		<u>MobilePD, Inc</u> -Anonymous reporting and situational awareness mobile application to promote school and community safety.		143,316			143,316
		TRAVEL/TRAINING		3,562			3,562
		TOTAL COSTS		\$250,000			\$250,000