

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: STAC Intelligence and Infrastructure Analyst Grant

PROJECT/PROGRAM YEAR: 2023

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager 414-935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH	TOTAL
NEW	EXISTING				SHARE	MATCH	
		PERSONNEL COSTS					
	1	Intelligence and Infrastructure Analyst	2GN	\$58,132			\$58,132
		TOTAL PERSONNEL COSTS		\$58,132			\$58,132
		FRINGE BENEFITS					
		Total Salary \$58,132	61.44%	\$35,716			\$35,716
		TOTAL FRINGE BENEFITS		\$35,716			\$35,716
		INDIRECT SALARY COSTS					
		Training/Travel	27.77%	\$16,143			\$16,143
		TOTAL INDIRECT SALARY COSTS		\$16,143			\$16,143
		OPERATING EXPENDITURES					
		Travel/Training		\$5,008			\$5,008
		TOTAL OPERATING EXPENDITURES		\$5,008			\$5,008
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
	1	TOTAL COSTS		\$115,000			\$115,000