

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Summerfest Stormwater Streetscaping -Tree Planting

PROJECT/PROGRAM YEAR: 2025

CONTACT PERSON: Scott Baran/ Randy Krouse

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		No personnel Costs		\$ -			\$ -
							\$ -
							\$ -
							\$ -
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES					
		Supplies		\$20,000	\$5,000		
		Contractual		\$5,000	\$20,000		
		Subrecipients (Third-Party Entity)					
		TOTAL OPERATING EXPENDITURES		\$25,000	\$25,000		
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$25,000	\$25,000		\$50,000