

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- FUGITIVE TASK FORCE

PROJECT/PROGRAM YEAR: 01/01/2019 to 12/31/2020

CONTACT PERSON: Daniel Rotar-Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS Police Officer (FT)	801	6,586	77,267		83,853
		TOTAL PERSONNEL COSTS		6,586	77,267		83,853
		FRINGE BENEFITS \$ 83,853 (salaries) x 52.38% = \$43,922		1,751	42,171		43,922
		TOTAL FRINGE BENEFITS		1,751	42,171		43,922
		SERVICES					
		TOTAL SERVICES					
		OTHER PEPI		1,000			1,000
		TOTAL OTHER		1,000			
		TOTAL COSTS		9,337	119,438	-0-	128,775