

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Medical Assistance Outreach Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Health Access Assistant (X)	425	11,030			11,030
		TOTAL PERSONNEL COSTS		11,030			11,030
		FRINGE BENEFITS					
		36%		3,970			3,970
		TOTAL FRINGE BENEFITS		3,970			3,970
		TOTAL COSTS		15,000	0		15,000