

## LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

MARCH 28, 2013

ITEM 11, FILE # 121657

**File Number 121657 is a resolution relative to the acceptance and funding of the Lifecourse Initiative for Healthy Families Grant from the Wisconsin Partnership Program - University of Wisconsin-School of Medicine and Public Health.**

### Background

1. This grant is awarded upon the application authorized in File Number 121073. Information in File Number 121073 describes the goals and activities in the proposed Direct Assistance for Dads (DAD) Project to be conducted by the Milwaukee Health Department as part of the Lifecourse Initiative for Healthy Families (LIHF) Program. Documents in the former resolution file include the following:
  - LIHF DAD Project Application.
  - LIHF DAD Project Executive Summary.
  - LIHF DAD Project Narrative.
2. The DAD Project is designed to develop, implement and evaluate a fatherhood-focused home visitation program in targeted zip codes. The project will integrate its work into existing fatherhood resources and networks, and will conduct grassroots outreach efforts to recruit and enroll expectant and parenting fathers. Outreach will be initiated through their partners' participation in the Empowering Families of Milwaukee (EFM) and the Nurse Family Partnerships (NFP) programs. The DAD Project is designed to provide evidence-based services to meet the identified needs of fathers enrolled in the program, and to increase their involvement in their partners' and children's lives.

### Discussion

1. The proposed grant period is for 3 years beginning June 1, 2013, and ending May 31, 2016.
2. The specific activities of the program will be conducted in 11 zip code areas identified in the LIHF Community Action Plan. These are: 53204, 53205, 53206, 53209, 53210, 53212, 53216, 53218, 53223, 53225, and 53233.
3. The 3-year award of \$400,000 is configured to provide a subcontract totaling \$300,000 for program activities conducted by My Father's House, Inc., including staffing by 2 Fatherhood Involvement Specialists. Activities and services performed by My Father's House, Inc., will include screening for mental health and AODA concerns, referrals to mental health treatment and consultation, referrals to educational and training programs, employment referrals, financial literacy education and referral for legal assistance and for accessing other health services.
4. A planned subcontract with the Center for Urban Population Health - University of Wisconsin-Madison for evaluation of the program is budgeted in the amount of \$20,033.
5. The City match includes \$40,500 representing 0.15 FTE Salary and Fringe Benefits (50%) of the existing position of Family & Community Health Operations Manager for 3 years. City match also includes \$9,000 for office program supplies and incentives and

\$13,500 for computer and other equipment for a total of \$63,000 over the period of the program. A portion of this match is available and authorized in the 2013 Budget. It is anticipated that further matching amounts will be available in the succeeding 3 budgets.

6. The following is a summary of the Grantor share of the 3-year project budget:

Office and Program Supplies and Incentives	\$ 16,573
Academic Partner Participation	25,494
Graphics	8,400
Travel and Training	22,500
Computer Equipment	7,000
Center for Urban Population Health (UW-Madison)	20,033
<b>TOTAL</b>	<b>\$ 400,000</b>

7. Resolution File Number 121657 authorizes the City Comptroller to commit \$400,000 grantor share funds within the Project/Grant Parent of the 2013 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
8. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend 2013 budgeted amounts for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2013.

### **Fiscal Impact**

1. This proposed grant award of \$400,000 from the Grantor has no impact on the tax levy.
2. The City match totaling \$63,000 over 3 years requires no additional O&M funding in 2013 and does not have an impact on the tax levy for 2013.

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