LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE **ITEM 6, FILE 001561**

MARCH 8, 2001 **ANGELYN WARD**

File #001561 is a resolution relative to the application, acceptance and funding of the Sexually Transmitted Diseases Grant by the Health Department.

Background and Discussion

1. This resolution authorizes the Health Department to apply for, accept and fund the Sexually Transmitted Diseases Grant from the Wisconsin Division of Health and Family Services. The purpose of this grant is to reduce the incidence and complications of sexually transmitted diseases through preventive health education services and focused disease intervention activities. This is a continuation grant.

2. The grant allows the Health Department to provide gonorrhea culture test services to health care providers in the Milwaukee community and on-site STD direct testing and screening provided at the STD Clinic. Personnel coordinate appointments, provide tests, arrange for diagnosis and treatment. Data is collected, summarized and reported to the State. State Disease Information specialists provide case follow-up and investigation for all reported syphilis cases.

3. In 2000, 7,903 clients visited the STD clinic for an average of *four or more* specimens for laboratory analysis. There are 11 different tests. Some of the statistics reflect the following:

	1999	2000	Diff.	%
Total Visits	7,622	7,903	281	3.7%
Total Tests - Gonorrhea	9,335	7,856	(1,479)	(15.8%)
New Cases - Gonorrhea	725	757	32	4.4%
Total Tests - Syphilis	5,501	6,691	1,190	21.6%
New Cases - Syphilis	50	54	4	7.4%

Note: More that one test may be done for one client for a single disease.

4. With more clients coming into the STD Clinic, and improved testing identification and broad education efforts in the community, there has been an increase in Pelvic Inflammatory Disease. In the clinic, CDC software was customized for a computerized medical information management system. The new system is more efficient and effective, provides improved medical records, morbidity reporting, tracking and follow-up and clinic management reporting.

5. The grant will fund laboratory supplies and department personnel.

Fiscal Impact

1. The funding for the Sexually Transmitted Diseases Grant is $133,331 from the grantor. There is no City in-kind share.

2. The grant funds the following positions:
   - 1 Microbiologist II, SG 642
   - 1 Office Assistant III, SG 425

3. The grant period is from January 1, 2001 through December 31, 2001.

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LRB-Fiscal Review Section
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