

Capital Improvements Committee
2012 Capital Request

April 19, 2011



Chief Edward A. Flynn
Milwaukee Police Department

Overview



Capital Strategic Objective

- ◆ Maintain and initiate improvements to existing facilities to ensure the safety and security of MPD employees.
- ◆ Fund technology and capital equipment projects that allow MPD to achieve its mission and provide neighborhood police presence, prevent crime, apprehend criminals, and investigate criminal activity in the City of Milwaukee

Capital Funding

- ◆ 2010 Budget \$4.2 million
 - \$3.6 million expended (including carryover)
 - \$2.9 million encumbered
- ◆ 2011 Budget \$5.0 million
- ◆ 2012 REQUEST \$7.3 million

2010/11 Accomplishments - 1

- ◆ NTF Building Renovation – 2nd Floor completed
- ◆ Evidence Storage Warehouse Improvements
 - Air Handling Unit Replacement – 4th & 5th Floors
- ◆ 911 System Replacement
 - 911 System, Call Recording System, Admin Telephones, Voice Mail all integrated in current and replacement
- ◆ 4th District HVAC Replacement

2010/11 Accomplishments - 2

- ◆ Police Administration Building
 - Electrical Substation Replacement
 - Cooling Tower Replacement
 - Space Utilization Study/Master Building Plan
 - Holding Cell Door Replacement (ARRA funded)
 - Domestic Water Pump Replacement

2011 Capital Projects – In Progress

- ◆ Automated Fingerprint Identification System Upgrade
- ◆ PAB Mechanical Shafts
 - Liners failing and nearing under-capacity
- ◆ PAB Lower Garage Floor Restoration
- ◆ Evidence Storage Warehouse
 - Movable Shelving
 - Fire Suppression
 - Security Upgrades
- ◆ D2 Emergency Generator and Radio Shop HVAC replacement

2012 Capital Budget Request - 1

- ◆ PAB Renovation \$5.5 million
 - Phase II of Master Plan \$5.4 million
 - Design and Construction of 5th Floor
 - Design of 4th Floor
- ◆ Lower Garage Floor Repairs \$120,000
 - Engineering Study currently underway
- ◆ PAB Sewer & Trench Drain \$50,000

2012 Capital Budget Request - 2

- ◆ Evidence Warehouse - \$760,000
 - Freight Elevator Replacement
- ◆ Radio & Communications Upgrades
 - Equipment Rooms and Facilities - \$77,000
 - Additional Site D4/D7 Boundary - \$200,000

2012 Capital Budget Request - 3

- ◆ District Station Renovation Program
 - D6 Parking Garage Trench Drain - \$150,000
 - Lobby Safety Upgrades - \$125,000
 - D3 Parking Garage Floor Repairs - \$200,000
 - Overhead Door System Replacement \$125,000
 - Interior/Exterior Painting - \$100,000
 - Facilities Condition Assessment - \$90,000

Discussion

