

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2009 American Recovery and Reinvestment Act - Port Security Grant Program
 U. S. Department of Homeland Security Community Development Grants Administration
 CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES (sub-contacts) See Attached List		\$287,617			\$287,617
		TOTAL SERVICES		\$287,617			\$287,617
		EQUIPMENT		\$123,842			\$123,842
		TOTAL EQUIPMENT		\$123,842			\$123,842
		INDIRECT COSTS		\$12,314			\$12,314
		TOTAL INDIRECT COSTS		\$12,314			\$12,314
		TOTAL COSTS		\$423,773			\$423,773