

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 9, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

| I.D. No. | Department and Position | Pay Range | Date Vacant | Committee Action |
|----------------------|--|-----------|----------------------|------------------|
| | <u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> | | | |
| | <u>DEPT. OF CITY DEVELOPMENT</u> | | | |
| 5424 | Economic Development Specialist | 6 | 10/1/04 | |
| | <u>CITY TREASURER</u> | | | |
| 5423 | Business Systems Coordinator | 8 | 11/19/05 | |
| | <u>COMPTROLLER</u> | | | |
| 5487 | City Payroll Specialist | 7 | 4/1/06 | |
| 5488 | Administrative Asst. II | 445 | 11/5/05 | |
| | <u>FIRE DEPARTMENT</u> | | | |
| 5407-08 | Fire Lieutenant (2 positions) | 856 | 10/23/05 10/23/05 | |
| | <u>LIBRARY</u> | | | |
| 5409 | Personnel Payroll Asst. III | 460 | 11/5/05 | |
| | <u>MUNICIPAL COURT</u> | | | |
| 5143 | Office Assistant II | 410 | 5/7/05 | |
| | <u>NEIGHBORHOOD SERVICES</u> | | | |
| 5390 | Elevator Inspector II | 589 | TBD | |
| | <u>POLICE DEPARTMENT</u> | | | |
| 5411-12 | Lieutenant of Detectives (2 pos.) | 836 | 8/1/05 8/1/05 | |
| 5413-14 | Lieutenant of Police (2 positions) | 836 | 11/16/05 | |
| 5415 | Police Identification Supervisor | 835 | n/a | |
| 5416 | Latent Print Examiner | 805 | 11/21/05 | |
| 5417-18 | Office Assistant III (2 positions) | 425 | 11/3/05 9/26/05 | |
| 5425-84 & 5489-93 | Police Officer (65 positions) | 801 | NA | |
| | <u>DEPT. OF PUBLIC WORKS</u> | | | |
| | <u>INFRASTRUCTURE SERVICES</u> | | | |
| 5420 | Engineering Technician IV | 620 | 8/30/05 | |
| | <u>OPERATIONS DIVISION</u> | | | |
| 5421 | Landscape Architect | 606 | 5/8/04 | |

Finance & Personnel Committee Meeting: November 9, 2005

| I.D. No. | Department and Position | Pay Range | Date Vacant | Committee Action |
|---|---|-----------|-------------|------------------|
| <u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u> | | | | |
| 5422 | <u>DEPT. OF ADMINISTRATION</u> <u>COMMUNITY BLOCK GRANT ADMINISTRATION</u> Administrative Assistant I | 435 | 10/22/05 | |
| 5485 | <u>DEPT. OF CITY DEVELOPMENT</u> Program Assistant I | 460 | 10/19/05 | |
| 5344 | <u>COMPTROLLER</u> Office Assistant IV | 445 | 8/28/05 | |
| 5486 | <u>HEALTH DEPARTMENT</u> Radiologic Technologist - Mammographer | 545 | 11/5/05 | |

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Fund transfers listed below were approved by Finance and Personnel

Meeting: November 9, 2005

| Department Account Name | Amount of Transfer | | Reason |
|---|--------------------------------|----------------|---|
| | From | To | |
| PORT OF MILWAUKEE Acquire & Rehab. KK River Site Major Maint. - Terminals & Piers | \$34,142.00 | \$34,142.00 | Account description did not properly describe intended activities. |
| DEPT. OF PUBLIC WORKS INFRASTRUCTURE SERVICES DIVISION 2004 Street Lighting Project 2003 Street Lighting Project 2005 Street Lighting Project | \$1,004,708.65 \$505,870.79 | \$1,510,579.44 | These funds are being moved forward in order to complete budgeted projects. |

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters