

	Local Streets	High Impact Streets	Nominal Budget	2000 Budget Adjusted for 2024 CPI	2010 Budget Adjusted for 2024 CPI
2000	\$4,200,000		\$4,200,000	\$4,200,000	
2001	\$6,500,000		\$6,500,000	\$4,319,512	
2002	\$3,967,000		\$3,967,000	\$4,387,805	
2003	\$6,100,000		\$6,100,000	\$4,487,805	
2004	\$4,000,000		\$4,000,000	\$4,607,317	
2005	\$6,152,700		\$6,152,700	\$4,763,415	
2006	\$4,763,400		\$4,763,400	\$4,917,073	
2007	\$6,342,050		\$6,342,050	\$5,056,098	
2008	\$6,500,000		\$6,500,000	\$5,251,293	
2009	\$10,300,100		\$10,300,100	\$5,232,610	
2010	\$12,001,000		\$12,001,000	\$5,318,439	\$12,001,000
2011	\$14,291,700		\$14,291,700	\$5,486,317	\$12,379,815
2012	\$14,297,600		\$14,297,600	\$5,599,854	\$12,636,009
2013	\$16,000,000	\$1,000,000	\$17,000,000	\$5,681,878	\$12,821,096
2014	\$13,500,000	\$3,000,000	\$16,500,000	\$5,774,049	\$13,029,078
2015	\$10,000,000	\$7,000,000	\$17,000,000	\$5,780,902	\$13,044,544
2016	\$7,600,000	\$8,000,000	\$15,600,000	\$5,853,829	\$13,209,102
2017	\$8,000,000	\$8,000,000	\$16,000,000	\$5,978,537	\$13,490,503
2018	\$6,700,000	\$7,400,000	\$14,100,000	\$6,124,561	\$13,820,005
2019	\$7,200,000	\$7,400,000	\$14,600,000	\$6,235,537	\$14,070,421
2020	\$7,100,000	\$8,000,000	\$15,100,000	\$6,312,463	\$14,244,005
2021	\$6,750,000	\$8,000,000	\$14,750,000	\$6,609,024	\$14,913,192
2022	\$ 8,750,000	\$6,000,000	\$14,750,000	\$7,137,805	\$16,106,379
2023	\$7,000,000	\$7,000,000	\$14,000,000	\$7,431,756	\$16,769,677
2024	\$9,000,000	\$9,750,000	\$18,750,000	\$7,662,805	\$17,291,036
2025	\$6,000,000	\$6,000,000	\$12,000,000	\$7,662,805	\$17,291,036

*Proposed

Inflation Adjusted Paving Budgets

