

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: High Intensity Drug Trafficking Area Grant
 CONTACT PERSON: Juanita Hawkins

PROJECT/PROGRAM YEAR: 2001

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
	2	PERSONNEL COSTS	006-2 009-5		\$4,988		\$4,988
		TOTAL PERSONNEL COSTS			\$4,988		\$4,988
		FRINGE BENEFITS			\$1,646		\$1,646
		TOTAL FRINGE BENEFITS			\$1,646		\$1,646
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES (sub-contacts)		\$800,000			\$800,000
		TOTAL SERVICES		\$800,000			\$800,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS (4549 * 7.13%)			\$473		\$473
		TOTAL INDIRECT COSTS			\$473		\$473
		TOTAL COSTS		\$800,000	\$7,107		\$807,107