Ref: CC File No. 140755

14025

ACTION TAKEN ON VACANCY REQUESTS BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: September 17, 2014

TIME: 9:00 A.M.

PLACE: Common Council Chambers

City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Finance & Personnel Committee Meeting: September 17, 2014

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

| 1 .5 | | Davis | D-4- | |
|----------|--------------------------------------|---------------|----------|------------------|
| I.D. | B (1 B W | Pay | Date | 0 ''' A '' |
| No. | Department and Position | Range | Vacant | Committee Action |
| | | | | |
| | PROPERTY TAX LEVY SUPPORTED POSITION | is | | |
| | | Ī | | |
| | DOA-INFORMATION & TECHNOLOGY MGMT. | I DIVISION | | |
| 13937 | Systems Analyst-Senior | 1 2IX | 5/30/14 | |
| 13937 | Information Technology Specialist | 3GN | 10/14/14 | |
| 13930 | inionnation rechilology Specialist | JOIN | 10/14/14 | |
| | | | | |
| | <u>ASSESSOR</u> | | | |
| 13854 | Assessment Division Manager | 1FX | 8/23/14 | |
| 13855 | Property Appraiser | 2DN | 9/13/14 | |
| | | | | |
| | <u>CITY TREASURER</u> | | | |
| 13856 | Program Assistant II | 5FN | 8/16/14 | |
| 13857-58 | Customer Service Rep. II (2 pos.) | 6GN | 8/15/14 | |
| 13037-30 | oustomer dervice rep. if (2 pos.) | 0011 | 8/16/14 | |
| | 0 1 0 1 0 11 (0 50 575) | 2011 | | |
| 13859 | Customer Service Rep. II (0.53 FTE) | 6GN | 8/16/14 | |
| 1 | | | | |
| | FIRE DEPARTMENT | | | |
| 13860-64 | Fire Lieutenant (5 positions) | 4E | 5/22/14 | |
| | | | 8/30/14 | |
| | | | 9/28/14 | |
| | | | 9/28/14 | |
| | | | | |
| | | | 9/28/14 | |
| 13865-67 | Fire Captain (3 positions) | 4J | 8/31/14 | |
| | | | 9/28/14 | |
| | | | 9/28/14 | |
| 13868-71 | Heavy Equipment Operator (4 pos.) | 4D | 7/28/14 | |
| | , =4 (| | 7/31/14 | |
| | | | 9/28/14 | |
| | | | | |
| | | | 9/28/14 | |
| 13873 | Office Coordinator | 5EN | 8/1/14 | |
| 13874 | Office Assistant II | 6EN | 8/21/14 | |
| 13940 | Fire Cadet | 6BN | 9/4/14 | |
| | | | | |
| | HEALTH DEPARTMENT | | | |
| 13875 | Environmental Health Specialist II | 3LN | 8/2/14 | |
| 13876 | Public Health Nurse | 2DN | 8/12/14 | |
| | | | 9/12/14 | |
| 13877 | Public Health Nurse | 2DN | 5/12/14 | |
| 1 | | | | |
| 1 | <u>LIBRARY</u> | | | |
| 13878 | Librarian II | 2CN | 8/3/14 | |
| 13879 | Library Youth Educator | 2BN | 8/17/14 | |
| 13880 | Library Reference Assistant | 5DN | 8/6/14 | |
| 13619 | Office Assistant II | 6EN | 5/11/14 | |
| .55.5 | | | | |
| 1 | DEPT. OF NEIGHBORHOOD SERVICES | ĺ | | |
| 42000 | | 2 181 | 0/24/4.4 | |
| 13883 | Plan Examiner III | 2JN | 9/21/14 | |
| 13884-86 | Bldg. Codes Enforce Supv. (3 pos.) | 1DX | 8/17/14 | |
| 1 | | | 9/13/14 | |
| 1 | | | 8/31/14 | |
| 13887 | Building Construction Inspector II | 3QN | 8/19/14 | |
| 13888 | Residential Code Enforce. Insp. | 3LN | 8/12/14 | |
| 13890 | Program Assistant II | 5FN | 8/2/14 | |
| | gram / toolotant n | J | 5,2,17 | Ī |
| | Flectrical Inspector II | 30N | 0/12/1/ | |
| 13939 | Electrical Inspector II | 3QN | 9/13/14 | |

Finance & Personnel Committee Meeting: September 17, 2014

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

| I.D. | | Pay | Date | |
|----------------|---|-------------------|--------------------|------------------|
| No. | Department and Position | Range | Vacant | Committee Action |
| | | | | |
| 12001 | POLICE DEPARTMENT | 1DX | 7/15/14 | |
| 13891 13893 | Police Records Manager Building Maintenance Mechanic II | 7EN | 8/28/14 | |
| 13896-97 | Maintenance Tech. II (2 positions) | 3GN | 0/20/14 NA | |
| 13090-97 | Maintenance rech. If (2 positions) | SGN | NA NA | |
| 13898-99 | Office Assistant III (2 positions) | 6FN | 8/22/14 | |
| 13030-33 | Omoc Assistant in (2 positions) | 0114 | NA | |
| 13900-02 | Custodial Worker II (3 positions) | 8DN | NA NA | |
| 13903-02 | Police Aide (2 positions) | 6BN | NA NA | |
| 13905 | Crime and Intelligence Specialist | 1FX | 7/5/13 | |
| 10000 | Grand and mongenes openians. | | 1,0,10 | |
| | DPW-INFRASTRUCTURE SERVICES | | | |
| 13906 | Engineering Drafting Technician IV | 3NN | 7/19/14 | |
| 13907 | Engineering Drafting Technician II | 3FN | TBD | |
| 13932 | Civil Engineer III | 2IN | 6/10/14 | |
| 13933 | Civil Engineer II | 2GN | 6/25/14 | |
| | | | | |
| | DPW-OPERATIONS DIVISION | | | |
| 13910 | Equipment Parts Assistant | 6IN | 6/7/14 | |
| 13912 | Garage Attendant | 8DN | 7/8/14 | |
| 13913 | Urban Forestry Technician | 3NN | 6/22/14 | |
| 13584 | Urban Forestry Manager | 1DX | 4/26/14 | |
| 13934 | Sanitation Inspector | 3BN | 9/6/14 | |
| 13935 | Equip. Operations and Training Mgr. | 1CX | 9/6/14 | |
| 13936 | Equipment Operations Supv. I | 1AX | 10/18/14 | |
| | NON-PROPERTY TAX LEVY SUPPORTED POSI | TIONS (Enterprise | Funds, Grants) | |
| | | | | |
| | DEPT. OF CITY DEVELOPMENT | 251: | 0/24/4 | |
| 13914 | Housing Rehabilitation Spec. | 2EN | 8/31/14 | |
| | HEALTH DEPARTMENT | | | |
| 13915 | Public Health Social Worker | 2DN | 9/13/14 | |
| 13916 | Public Health Nurse Supv. | 1DX | 7/21/14 | |
| 13917 | Public Health Nurse | 2DN | 8/27/14 | |
| 13918 | Public Health Nurse | 2DN | 8/29/14 | |
| | | | | |
| | DEPT. OF NEIGHBORHOOD SERVICES | | | |
| 13889 | Residential Code Enforce. Insp. | 3LN | 8/5/14 | |
| | PORT OF MILWAUKEE | | | |
| 13919 | Civil Engineer III | 2IN | 8/1/14 | |
| | | | | |
| 40000 | DPW-WATER WORKS | ODM | 0/4/4.4 | |
| 13920 | Sr. Water Treatment Plant Operator | 3PN | 6/1/14 | |
| 13921 | Water Maintenance Manager | 1CX | 7/26/14 | |
| 13922 | Water Chamiet II | 1CX | 44/0/44 | |
| 13923 | Water Chemist II | 2CN 7DN | 11/6/14 | |
| 13924-27 | Water Meter Technician (4 pos.) | / DIN | 8/19/14 8/10/14 | |
| | | | 8/19/14 8/19/14 | |
| | | | 8/19/14 | |

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: September 17, 2014

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

| I.D. No. | Department and Position | Pay Range | Date Vacant | Committee Action |
|----------------------------------|---|--------------------------|--|------------------|
| 13928 13929 13930 13931 | Meter Reader-Commercial Accounting Assistant III Communications Assistant V Customer Service Rep. III | 6LN 5EN 6KN 6HN | 10/18/14 8/17/14 9/7/14 8/19/14 | |

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: September 17, 2014

Fund transfers listed were approved by the Finance and Personnel Committee.

| Department | Amount of Transfer | | |
|---|--------------------|-----------|---|
| Account Name | From | То | Reason |
| DEPT. OF CITY DEVELOPMENT Business Impr. Distr. Fund - Parent Acct. Development Fund - Parent Acct. | \$250,000 | \$250,000 | Transfer required to accomplish action approved by CCFN 140727, the Redevelopment Authority acquisition of the Youvraj Group, LLC property at 2630 West Wisconsin Ave a/k/a 714 North 27th Street, in the 4th Aldermanic District. Active Business Improvement Districts have not participated in any eligible projects that required this appropriation. |
| LIBRARY Salaries and Wages Operating Expenditures | \$100,000 | \$100,000 | CCFN 131484 which approved carryover of unexpended appropriation balances from 2013 to 2014 included caryover of \$100,000 in the Library Salaries account for the purpose of providing funds for security improvements at Library facilities. This fund transfer moves the \$100,000 from the Salaries account to the Operating Expenditures account, so that the Library can make expenditures on security improvements from the appropriate appropriation account. |

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous