



City of Milwaukee Fiscal Impact Statement

A	
Date 2/20/17	File Number 161491
Subject Classification and pay recommendations approved by the City Service Commission on February 7, 2017.	

B	
Submitted By (Name/Title/Dept./Ext.)	Sarah Trotter, Human Resources Representative Dept. of Employee Relations/X2398.

C	
This File	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	
This Note	<input type="checkbox"/> Was requested by committee chair.

E	
Charge To	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Contingent Fund <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Debt Service <input type="checkbox"/> Grant & Aid Accounts <input type="checkbox"/> Other (Specify) _____

F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		See attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of February 23, 2017
City Service Commission Meeting of February 7, 2017

NEW COST FOR 2017

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Dept of Adm - CDGA	New Position	N/A	Continuum of Care Specialist*	2EX	N/A	N/A	N/A	Grant Funded Position (File #161273)	
2	DPW - Water Works	New Positions	N/A	Municipal Services Electrician	7QN	N/A	N/A	N/A	Included in 2017 Budget	
1	Employee's Retirement System	Pension Accounting Specialist	2GX	Pension Accounting Manager**	1EX	\$51,469	\$58,462	\$5,379	\$914	\$6,294
1	Health	Chemist III	2FN	Chemist - Senior	2HN	N/A	N/A	N/A	Labor Market Adjustment Only	
1	Health	Chemist II	2DN	Chemist	2FN	\$42,500	\$48,294	\$5,794	\$1,185	\$6,979
1	Health	Chemist II	2DN	Chemist	2FN	N/A	N/A	N/A	Labor Market Adjustment Only	
1	Health	Lead Microbiologist	2HN	Microbiologist - Lead	2JN	N/A	N/A	N/A	Labor Market Adjustment Only	
2	Health	Microbiologist III	2FN	Microbiologist - Senior	2HN	N/A	N/A	N/A	Labor Market Adjustment Only	
1	Health	Virologist III	2FN	Virologist - Senior	2HN	N/A	N/A	N/A	Labor Market Adjustment Only	
1	Health	Microbiologist II	2DN	Microbiologist	2FN	\$42,500	\$48,294	\$5,794	\$1,185	\$6,979
1	Health	Microbiologist II	2DN	Microbiologist	2FN	\$47,588	\$48,294	\$706	\$144	\$850
4	Health	Microbiologist II	2DN	Microbiologist	2FN	N/A	N/A	N/A	Labor Market Adjustment Only	
1	Health	Virologist II	2DN	Virologist	2FN	N/A	N/A	N/A	Labor Market Adjustment Only	
18								\$17,673	\$3,429	\$21,102

Assume effective date is Pay Period 1, 2017 (January 1, 2017) unless otherwise noted.

*Assume effective date is Pay Period 5, 2017 (February 26, 2017)

**Assume effective date is Pay Period 7, 2017 (March 26, 2017)

COSTS FOR FULL YEAR

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Dept of Adm - CDGA	New Position	N/A	Continuum of Care Specialist*	2EX	N/A	N/A	N/A	Grant Funded Position (File #161273)	
2	DPW - Water Works	New Positions	N/A	Municipal Services Electrician	7QN	N/A	N/A	N/A	Included in 2017 Budget	
1	Employee's Retirement System	Pension Accounting Specialist	2GX	Pension Accounting Manager**	1EX	\$51,469	\$58,462	\$6,993	\$1,189	\$8,182
1	Health	Chemist III	2FN	Chemist - Senior	2HN	N/A	N/A	N/A	Labor Market Adjustment Only	
1	Health	Chemist II	2DN	Chemist	2FN	\$42,500	\$48,294	\$5,794	\$1,185	\$6,979
1	Health	Chemist II	2DN	Chemist	2FN	N/A	N/A	N/A	Labor Market Adjustment Only	
1	Health	Lead Microbiologist	2HN	Microbiologist - Lead	2JN	N/A	N/A	N/A	Labor Market Adjustment Only	
2	Health	Microbiologist III	2FN	Microbiologist - Senior	2HN	N/A	N/A	N/A	Labor Market Adjustment Only	
1	Health	Virologist III	2FN	Virologist - Senior	2HN	N/A	N/A	N/A	Labor Market Adjustment Only	
1	Health	Microbiologist II	2DN	Microbiologist	2FN	\$42,500	\$48,294	\$5,794	\$1,185	\$6,979
1	Health	Microbiologist II	2DN	Microbiologist	2FN	\$47,588	\$48,294	\$706	\$144	\$850
4	Health	Microbiologist II	2DN	Microbiologist	2FN	N/A	N/A	N/A	Labor Market Adjustment Only	
1	Health	Virologist II	2DN	Virologist	2FN	N/A	N/A	N/A	Labor Market Adjustment Only	
18								\$19,287	\$3,703	\$22,990