

CITY OF MILWAUKEE FISCAL NOTE

A) Date: January 26, 2001File Number: 000817Orig Fiscal Note ☒ Substitute ☐Subject: Classification and pay recommendations approved by the Fire and Police Commission on January 18, 2001.B) Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/X8154

- C) Check One: ☒ Adoption of this file authorizes expenditures
☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
☐ Not applicable / no fiscal impact.

- D) Charge to: ☒ Departmental Account (DA) ☐ Contingent Fund (CF)
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)
☐ Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for positions in the Fire Department.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here ☒ *(See attached)*

**Department of Employee Relations
Fiscal Note Spreadsheet**

Date of Finance & Personnel Committee Meeting: January 31, 2001

Date of Fire and Police Commission Meeting: January 18, 2001

NEW COST FOR 2001

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Fire	Information Technology Mgr.-MFD	10	Information Technology Mgr.-MFD	11	\$75,125	\$77,671	\$2,056	\$421	\$2,477
1	Fire	Asst. Motor Vehicle Oper. Instructor	856	Vehicle Operations Instructor	856	N/A Title Change Only				
2								\$2,056	\$421	\$2,477

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Fire	Information Technology Mgr.-MFD	10	Information Technology Mgr.-MFD	11	\$75,125	\$77,671	\$2,546	\$521	\$3,067
1	Fire	Asst. Motor Vehicle Oper. Instructor	856	Vehicle Operations Instructor	856	N/A Title Change Only				
2								\$2,546	\$521	\$3,067

Note: Totals may not be to exact dollar due to rounding.