

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 15, FILE 060275

JUNE 28, 2006

ANGELYN WARD

File #060275 is a resolution authorizing and directing the Commissioner of Public Works to execute a document titled “State/Municipal Agreement For A Highway Improvement Project” with the Wisconsin Department of Transportation for the programming of a project known as Downtown to Bay View Bike route with a total cost of the project including preliminary engineering and construction being \$2,428,851.

BACKGROUND AND DISCUSSION

1. This resolution authorizes and directs the Commissioner of Public Works to execute the Project Agreement with the Wisconsin Department of Transportation (WISDOT) for the programming of the Bay View to Downtown Bike Route.
2. The WISDOT sponsored a study to plan a facility to enhance the use of bicycles as an alternative mode of transportation for commuters and recreational travelers. The purpose of the project is to install signs and markings for bike lanes, improve railroad crossings and bridge crossings, and repave roadways where appropriate.
3. The total estimated cost for the project is \$2,428,551, with the grantor share estimated at \$1,943,081 and the estimated city share of \$485,770. The total estimated cost for preliminary engineering is \$405,000 and the estimated city share is \$81,000.

Cost Estimate

	Cost	Grantor Funds	% Share	City Funds	% Share
Design	\$405,000	\$324,000	80%	\$81,000	20%
Construction	\$2,023,551	\$1,619,081	80%	\$404,770	20%
Total Project Estimate	\$2,428,551	\$1,943,081		\$485,770	

4. The project is scheduled for construction in spring of 2007 with completion expected by November 2007.

FISCAL IMPACT

1. The estimated cost for the “State/Municipal Agreement For A Highway Improvement Project” with the Wisconsin Department of Transportation for the programming of a project known as Downtown to Bay View Bike route with a total cost of the project including preliminary engineering and construction being \$2,428,851. The grantor share is \$1,943,081, 80% and the city share is \$485,770, 20%.
2. A resolution will be issued in the future authorizing expenditures for construction activities.

Cc: Marianne Walsh Jeff Polenske
W. Martin Morics Clark Wantock
Mark Nicolini

Prepared by: Angelyn Ward (286-8661)
LRB – Research and Analysis Section
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