Finance & Personnel Committee Presentation

Mayor Cavalier Johnson Cabinet Member Appointment

City Purchasing Director: Rhonda Kelsey



Presented By: Rhonda Kelsey
City Purchasing Director
June 5, 2024

Purpose & Mission

The Purchasing Division's mission is to acquire Commodities and Services for City Departments in the most cost effective, efficient, and impartial manner within the appropriate guidelines. Purchasing maintains the highest commitment to racial equity, transparency, and innovation while supporting programs and initiatives that empower city residents to become involved in contracting opportunities available at the City.



Highlighted Accomplishments

- ➤ Administered Efficient Procurement Operations for City Departments during COVID-19 Pandemic
- Fiscally Responsible Management of Approx. \$177M in Annual Citywide Procurement Requests
- ➤ Successful and Collaborative Administration of the Disparity Study RFP Process & Final Report
- ➤ Created City Buying Plan 5 Year Forecast of City Contracting Opportunities
- Average of \$14.2M in Contract Awards to SBE firms (2020-2023)
- ➤ Sustained Commitment to Maintaining Diverse Staffing Levels
- ➤ Successful Execution of the City's 1st Vendor Fair
- ➤ 0 Sustained Bid Appeals

Highlighted Goals

- ➤ Maximize/Increase Revenues through City Contracting
- ➤ Implement Disparity Study Recommendations to Maximize the Participation of Small and Minority Owned Businesses
- ➤ Quarterly Meetings With External Stakeholders to Solicit Ideas/Input to Maximize Inclusion In City Contracting
- Leverage City Contracting to Create Incentives that Support Sustainable & Environmentally Conscious Sourcing
- ➤ Scale Up the Socially Responsible Contractor's Bid Incentive Program
- Quarterly Vendor Outreach Meetings
- Execute a Successful Procurement Process for the 2024 Republican National Convention (RNC)

Short & Long Term Challenges

- 1. Implementation of Disparity Study Recommendations
- 2. Implementation of New Enterprise Resource Planning (ERP) System
- 3. Administering Federally Compliant RNC Procurement Process

Innovation

- 1. Streamline Citywide Contracting Operations
- 2. Revamp Local Business Enterprise (LBE) Bid Incentive Program
- 3. Scale Up City Vendor Fair to Include Vendor Expo
- Partnering with Office of Equity & Inclusion (OEI) to Streamline Small & Minority Owned Business Certification Program

Solutions Responsive to Alderperson Complaints and Recommendations

- 1. Provide Excellent Customer Service
- 2. Quarterly Check In Meetings
- 3. Foster Open and Collaborative Communication Channels
- Remain Flexible and Solution-Focused/Oriented

CONTACTINA

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