

CITY OF MILWAUKEE FISCAL NOTE

A) DATE November 21, 2005FILE NUMBER: 051044Original Fiscal Note ☐ Substitute ☒SUBJECT: Resolution directing the Election Commission to place an advisory referendum on the withdrawal of American armed forces from Iraq on the Spring, 2006, ballot.B) SUBMITTED BY (Name/title/dept./ext.): Susan M. Edman, Executive Director, Election Commission

C) CHECK ONE: ☐ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☒ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: Estimated cost - \$6,100. - \$7,500.

The referendum must be noticed twice in the Milwaukee Journal/Sentinel - \$4,000. Additional ballots must be ordered (15-25% of 70,000 voters).

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
15% = 10,500 voters @ .20 = \$2,100.
20% = 14,000 voters @ .20 = \$2,800
25% = 17,500 voters @ .20 = \$3,500

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

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