

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Congenital Disorders
 CONTACT PERSON: Jill Radowicz, X6636

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Public Health Nurse Supervisor (X)(O)	1DX	55,000		
	1	Public Health Nurse (X)(G)(O)(N)	2DN	36,088		
		TOTAL PERSONNEL COSTS		91,088		
		FRINGE BENEFITS				
		48%		43,722		
		TOTAL FRINGE BENEFITS		43,722		
		SUPPLIES AND MATERIALS				
		Program Supplies		4,216		
		TOTAL SUPPLIES AND MATERIALS		4,216		
		SERVICES				
		Travel/training		3,000		
		TOTAL SERVICES		3,000		
		TOTAL COSTS		142,026		

2015-16

TOTAL
55,000
36,088
91,088
43,722
43,722
4,216
4,216
3,000
3,000
142,026