

Department of Administration Community Block Grant Administration

John O. Norquist Mayor David R. Riemer Director Juanita Hawkins Administration—Block Grant Director

June 3, 2002

Doris Green
Executive Director
Project Respect, Inc.
2821 North 4th Street
Milwaukee, WI 53212

Re: Community Organizing, NSP 9

Dear Ms. Green:

The Community Development Committee will meet June 18th 2002 to review and act on reprogramming request.

Per a motion brought by Alderman Fredrick Gordon, the Common Council, on November 6, 2001, moved to amend the 2002 CDBG allocations by adding that an amount of \$77,000 of reprogrammable funds be allocated to Project Respect/OIC GM. The motion prevailed.

What was not before the Council was the fact that at the end of 2001, CBGA extended Project Respect's unexpended balance to January and February, 2002. The amount was \$13,640.

An amount of \$61,095 for the months of March - December 2002 will bring Project Respect's 2002 allocation to \$74,735, the amount of the organization's 2001 budget.

CBGA will request the CD Committee and the Common Council review the proposed 2002 budget adjustment to bring the allocation in line with a full 12 month program year.

Please let me know if you have any questions.

Juanita Hawkins

Director

cc: Fredrick Gordon, Alderman