

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE April 20, 2005

FILE NUMBER: 041759

Original Fiscal Note  Substitute

SUBJECT: Resolution authorizing release of \$50,000 from the Fire Department Study of Sw orn Staff Special Purpose Account for the study of sw orn personnel in the Fire Department.

B) SUBMITTED BY (Name/title/dept./ext.): Jennifer Meyer /Budget & Man. Policy Mgr../DOA-BMD/3182

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY) HARASSMENT SETTLEMENT TRUST ACCOUNT

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Consultant study of MFD Staffing	006300	\$50,000		
TOTALS			\$50,000		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:  
 None.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Consultation with Business Operations Division and Budget and Management Division staff.

**PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE**