

## LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE**

**ITEM 12, FILE # 061105**

**DECEMBER 26, 2006**

**RICHARD L. WITHERS**

File #061105 is a resolution relative to the application, acceptance and funding of the Municipal Health Services Program.

### **Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund a Municipal Health Services Grant Program from the U.S. Department of Health and Human Services, Center for Medicare and Medicaid Services.
2. This grant application and funding is continuing to the end of the federal fiscal year. Congress has not approved continuation of the program.
3. The Milwaukee Municipal Health Services Grant Program will terminate on December 31, 2006. Patients are no longer being enrolled. The program has been administered by the Health Department with federal grant funding since 1979.

### **Discussion**

1. The amount of the proposed grant is \$447,000 which is to be used to fund the cost of administrative staff and other costs associated with closing out the program and the facilities at Johnston Community Health Center and Isaac Coggs Community Health Center.
2. Alternative health care has been arranged or will be arranged for the approximately 2,000 persons served annually in the program.
3. \$100,000 of the grant has been budgeted for reimbursement of private providers for services rendered to Medicare patients.
4. The resolution deletes the positions of 1 Health Center Administrator and 1 Health Insurance Specialist.
5. The grant encompasses the period of January 1, 2007 through September 30, 2007, and continues to provide funding for 3 existing positions:
  - 0.5 MHSP Manager
  - 1.0 Health Center Administrator
  - 1.0 Office Assistant III

6. Budget summary (9 months):

Personnel	\$100,780
Fringe Benefits	42,320
Services (phone, space)	23,900
Auditing Services (2006)	60,000
Computer Consulting (for 2006 claims processing)	120,000
Health Services	100,000
<b>TOTAL</b>	<b>\$447,000</b>

7. The resolution in File #061105 authorizes the City Comptroller to commit \$447,000 grantor share funds within the Project/Grant Parent of the 2007 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
8. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts, enter into contracts and leases, purchase equipment, and incur costs consistent with the award date (anticipated to be January 1, 2007).

**Fiscal Impact**

1. The total amount of this grant is \$447,000 entirely from the grantor. No city matching funds are required.
2. This grant will continue to fund 3 existing positions.
3. No new program revenue will be generated under this close-out grant.

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LRB-Fiscal Review Section  
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