

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Plain Talk Milwaukee Initiative - Jane Bradley Pettit Foundation  
 CONTACT PERSON: Denise A. Crumble

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Project Coordinator - Plaintalk (X)(NNN)(QQQ)(Y)(RRR)	4	17,730			17,730
		<b>TOTAL PERSONNEL COSTS</b>		17,730	0		17,730
		<b>FRINGE BENEFITS</b>				0	0
		FRINGE BENEFITS		7,270			7,270
		<b>TOTAL FRINGE BENEFITS (41%)</b>		7,270	0		7,270
		<b>SUPPLIES</b>					
		Misc. Program Supplies					0
		<b>TOTAL SUPPLIES</b>		0			0
		<b>CONTRACTUAL SERVICES</b>					
		Potential Subcontractors - Public Allies Milwaukee, Hmong Women's Center, Hmong American Friendship Association and Lao Family Community		5,000			5,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		5,000			5,000
		<b>INDIRECT COSTS</b>					0
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		30,000	0	0	30,000