## **City of Milwaukee Fiscal Impact Statement**

100	C.E.K.						
A	Date	11/25/2024	File Number	241267	$\square$	Original	Substitute
	Subject	An ordinance relating to animal licenses and permits, and the keeping of chickens					
В	Submitted	By (Name/Title/Dept./Ext.)	Tanz Rome/ Finance and Administration Manager/ Neighborhood Services/5041				
	This File	☑ Increases or decreases previously authorized expenditures.					
		Suspends expenditure authority.					
		Increases or decreases city services.					
С		Authorizes a department to administer a program affecting the city's fiscal liability.					
		Increases or decreases revenue.					
		Requests an amendment to the salary or positions ordinance.					
		Authorizes borrowing and related debt service.					
		Authorizes contingent borrowing (authority only).					
		Authorizes the expenditure of funds not authorized in adopted City Budget.					
	Charge To	Department Account	t		Contingent Fu	und	
		Capital Projects Fun	d		Special Purpo	se Accoun	its

Capital Projects Fund
Debt Service
Other (Specify)

D

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
Е	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	To be determined by DNS	(\$1,085.00)	\$0.00
			\$0.00	\$0.00
	TOTALS		(\$1,085.00)	\$ 0.00

F	Assumptions used in arriving at fiscal estimate.	The City received 31.3 chicken permit applications per year from November, 2021, to November, 2024. The chicken permit application fee is \$35. If the City receives 31 chicken permit applications in 2025, and if all chicken permit applications in 2025 come with self- certification of hardship in order to waive the \$35 fee, then the fiscal impact of this ordinance will be (\$1,085) in 2025.			
G	For expenditures and revenues which will occur of below and then list each item and dollar amount item     Image: Second structure     1-3 Years   3-5 Years     1-3 Years   3-5 Years     1-3 Years   3-5 Years     1-3 Years   3-5 Years     1-3 Years   3-5 Years	on an annual basis over several years check the appropriate box separately.			
Н	List any costs not included in Sections D and E aboveN/A				
I	Additional information.				
J	This Note 🔲 Was requested by committee c	hair.			