

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Breast Cancer Awareness Program - Milwaukee Foundation PROJECT/PROGRAM YEAR: 2004
 CONTACT PERSON: Janet Neil, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		Xray Film and Film Jackets		6,000			6,000
		Program Supplies		6,000			6,000
		TOTAL SUPPLIES AND MATERIALS		12,000			12,000
		SERVICES					
		Travel and Training		4,000			4,000
		Van Maintenance and Repairs		7,850			7,850
		Equipment Maintenance		5,000			5,000
		Temporary Driver		4,000			4,000
		Radiation Badges		800			800
		Telephones		1,100			1,100
		Outreach and Education		15,000			15,000
		Temparary Xray Tech		20,000			20,000
		Copying and Printing		3,000			3,000
		Miscellaneous Services including postage, focus meetings, etc.		5,150			5,150
		Physician License/Certification		2,800			2,800
		Transporting Clients		300			300
		TOTAL SERVICES		69,000			69,000
		CONTRACTUAL SERVICES					
		Contract for Capacity Building		3,000			3,000
		Health Promotor		16,000			16,000

		TOTAL CONTRACTUAL SERVICES		19,000			19,000
		TOTAL COSTS		100,000	0		100,000