

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 23, FILE # 030665

SEPTEMBER 11, 2003

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File # 030665 is a resolution relative to application, acceptance and funding of the Making Connections Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Making Connections grant project from the Annie E. Casey Foundation.
2. This is a continuing grant.

Discussion

1. The purpose of this project is to assist low-income families in obtaining medical insurance and food stamps and to reduce health-related barriers to education and employment through school-linked health services.
2. The coordinator directs outreach efforts to the designated "Making Connections" project area. This area is bounded by West Center Street, North 24th Street, West Highland Boulevard and North 47th Street.
3. This project area include 13 census tracks including 27,000 Milwaukee residents.
4. The project objective is to increase the numbers of eligible individuals and families on Medicaid and BadgerCare to enroll in health-related programs.
5. In 2002, 750 families were served under the auspices of this project.
6. This grant encompasses the period of January 1, 2003 through December 31, 2003.

Fiscal Impact

1. The total amount of this grant is \$80,000, entirely from the grantor.
2. 81% (\$65,000) will fund the following MHD positions:
 - 1 new Public Health Educator, SG 592
 - 1 Existing Medical Assistance Outreach Coordinator, SG 05, .25 FTE

3. Remaining grant funds will be used for computer equipment and software (\$2,500) and services, including \$4,450, for outreach and education materials.

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LRB-Fiscal Review Section
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