



Department of City Development

2023 Proposed Budget Presentation

 City
of
Milwaukee | DEPARTMENT OF
CITY DEVELOPMENT

Service Delivery Improvements

Proposed 2023 Budget

- Continued development of online applications (also in Spanish) for programs
- Leverage capital dollars with grants, including Coastal Management Grant, EPA Grants, and ARPA Grants
- Bolster staff with limited term employees, graduate interns and FUSE Corp. Fellowship position
- **Continued focus on racial equity**



The Node, rendering by The Smith Group, Inc.

**City of Milwaukee
Racial Equity Assessment**



Advancing Homes MKE



- Renovate 150 City owned residential properties
- Support emerging developers—15 development teams have been selected
- Renovations to start 2022 and will continue in 2023



Creating and Preserving Affordable Home Ownership



Home Down Payment Assistance Program

- Launched in 2021 and continued in 2022 with ARPA funding
- Program assisted 335 families in achieving home ownership
- 97% families of color received down payment grants

Home Loan Programs

- In 2021, 85 Homes Loans were administered, totaling over \$1.6 million
- Majority of loan clients are Black and Brown families, and women-led households
- Over 70% of contractual dollars are awarded to minority-owned contractors

City Real Estate Sales Activity

- 227 Residential Sales in 2021
- 110 Residential Sales in 2022 Year to Date

Utilizing City Real Estate Assets for Housing

Affordable Housing Developments

City-Owned Land:

- Riverwest Food Accelerator
- Edison School Redevelopment
- McKinley School Redevelopment
- MLK Library
- Bronzeville Estates
- Five Points
- Garden Homes Homeownership Project
- Washington Park United Homes



McKinley School

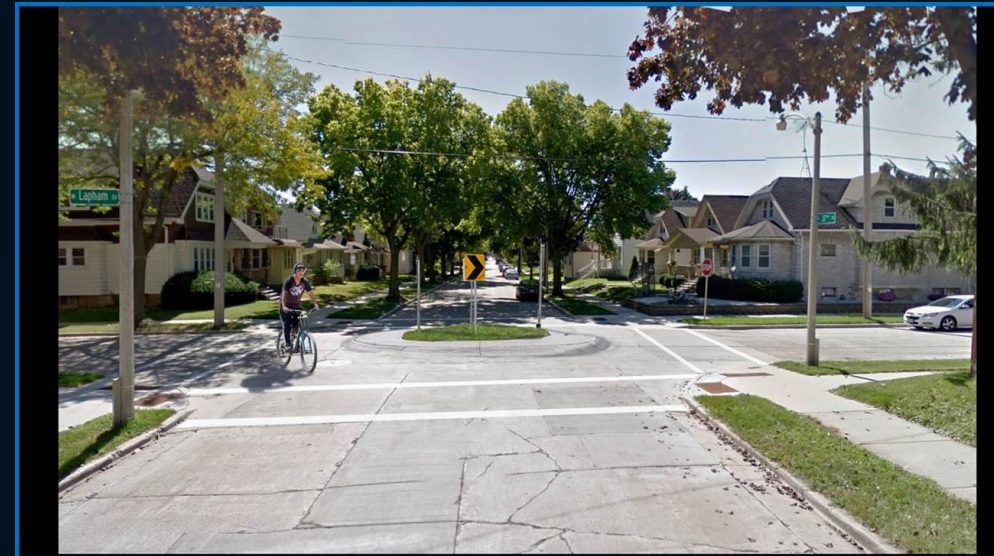
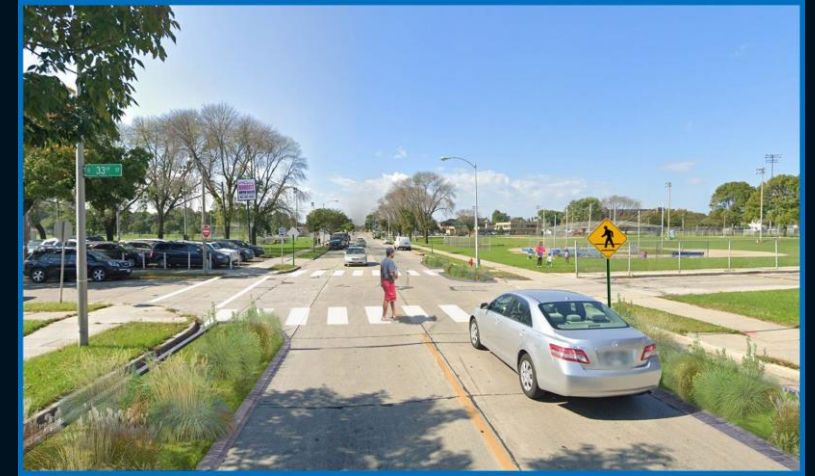


Garden Homes

Leveraging TIDs to Provide Neighborhood Investments

Tax Incremental Financing Districts (TIDs)

- Over \$10.8 million approved to invest in public infrastructure to address reckless driving, provide safe streets to schools, streetscape amenities, ADA compliance and bike lanes
- Notable Investments:
 - Midtown: \$2.9 million
 - Bronzeville/Near North (Manpower TID): \$5.5 million
 - Stadium Business Park: \$2.49 million



Revitalizing Commercial Corridors

Commercial Grant Activity

- In 2022, over \$1.1 million in Commercial Revitalization Grants awarded to businesses
- In 2023, with decrease in funding, DCD will still provide grant awards

City Real Estate Commercial Sales

- City Real Estate 2021 sales including Battlebox Studios expansion and Westcare WI-COP House
- Through the end of 2022 and 2023, DCD expects robust City Real Estate commercial sales activity to continue



← AN OX Café
(74th & Hampton)



Battlebox Studios (55th & Lisbon)



Community Engagement

Comprehensive Planning Efforts

- Connec+ing MKE - Downtown Plan 2040
- Bay View Neighborhood Plan
- Zoning Code Update 2023

ARPA Homes MKE Outreach 2023





**THANK
YOU!**

Department of
City Development

Proposed 2023 Budget Hearing

Acknowledgement: Karleen Cortez presentation design

Redevelopment Authority of the City of Milwaukee (RACM)

- Independent public corporate body created by Wisconsin State Statute in 1958
- Governed by 7 member board
- Appointed by Mayor; Approved by Council
- Mission:
 - “...eliminate blighting conditions that inhibit neighborhood reinvestment, to foster and promote business expansion and job creation, and to facilitate new business and housing development.”

RACM Tools for Economic Development

- Acquisition and disposition of the most challenging property in the City
- Preparation and implementation of redevelopment plans
- Issuance of Bonds
- Creative roles in real estate transactions including tax credit deals

RACM 2023 Budget Components

Budget Total - \$7,664,007

**RACM General Funds
\$2,814,007**

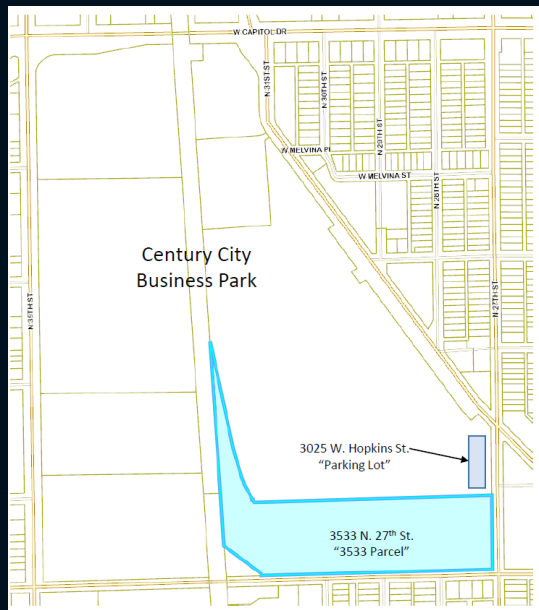
- \$1.5 million reimbursement to City for 2023 salaries (12 FTE's)
- \$400,000 for In rem maintenance
- \$125,000 for City Attorney fees
- \$400,000 Century City maintenance
- \$100,000 City Administration fees
- \$60,000 Northridge maintenance

**Grant/City Funds
\$4,850,000**

- Grand Trunk Wetland, Kneeland Properties, Federal & State Grants (EPA, DNR, EDA, WEDC)

RACM Developments

Talgo 2022 Lease Renewal Spike Brewery Project



Visit from Governor Babajide Sanwo-Olu of Lagos, Nigeria on January 18, 2022





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