

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Universal Newborn Hearing Screening Grant
 CONTACT PERSON: Jill Radowicz X6636

PROJECT/PROGRAM YEAR: 2012-13

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1.0	Public Health Nurse (X)(G)(O) (0.6 FTE)		33,881	0	0	33,881
							0
		TOTAL PERSONNEL COSTS		33,881	0	0	33,881
		FRINGE BENEFITS					
		Fringe Benefit Rate 50%		16,941			16,941
		TOTAL FRINGE BENEFITS		16,941	0	0	16,941
		SUPPLIES AND MATERIALS					
		Office supplies		1,000			1,000
		Miscellaneous Operating Supplies		4,239			4,239
		TOTAL SUPPLIES AND MATERIALS		5,239	0	0	5,239
		SERVICES					
		Mileage Reimbursement		1,500			1,500
							0
		TOTAL SERVICES		1,500	0	0	1,500
		EQUIPMENT					0
							0
		TOTAL EQUIPMENT		0	0	0	0
		CONTRACTUAL SERVICES					0

							0
		TOTAL CONTRACTUAL SERVICES		0	0	0	0
		INDIRECT COSTS					0
							0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		57,561	0	0	57,561