

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: High Intensity Drug Trafficking Area Grant
 CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
	2	PERSONNEL COSTS	006-1 009-10		\$6,261		\$6,261
		TOTAL PERSONNEL COSTS			\$6,261		\$6,261
		FRINGE BENEFITS			\$2,630		\$2,630
		TOTAL FRINGE BENEFITS			\$2,630		\$2,630
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES (sub-contacts)		\$745,000			\$745,000
		TOTAL SERVICES		\$745,000			\$745,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS (N/A)					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$745,000	\$8,891		\$753,891