Reply to Common Council File No. 031567

From DOA-Budget and Management Division

March 11, 2004

Ref: 04013( )

Common Council File No. 031567 is a resolution from the Health Department related to the application, acceptance and funding of the 2004 Consolidated Contract. The Consolidated Contract is a continuing annual award from the State of Wisconsin, Department of Health and Family Services.

This grant combines six initiatives (Immunization Action Plan, Adolescent School Health, Cancer Control Coordination, Preventive Health, Childhood Lead Detection, and Tobacco Control) into one contract. Each of these programs, however, will retain their separate objectives and accounts to monitor performance and expenditures.

The consolidated contract process involves the state distributing public health funding using a formula based on general population, risk factors, services level, target population and geographic size. The City of Milwaukee (Milwaukee Health Department and community-based organizations) receives one allocation. The local health department has the first option of how much funding it wants to retain for its operations. The remaining funding is distributed to community based organizations.

Under this contract, 25 positions (22.9 FTE's) are funded completely by the grantor and 8 positions (8 FTE's) are city in-kind contributions. The contract makes up a significant portion of Health Department's budget, without which, the City would not be able to fund these programs.

The grantor's share of this project is $1,723,006 and the city's in-kind contribution is $362,507. This grantor share funding level represents an increase from $1,723,006 in 2003; the city's contribution decreases by $30,297. The contract is effective from January 1, 2004 to December 31, 2004.

RECOMMENDATION: APPROVE COMMON COUNCIL FILE 031567 WHICH AUTHORIZES THE HEALTH DEPARTMENT TO ENTER INTO THE CONSOLIDATED CONTRACT WITH THE STATE OF WISCONSIN.

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