

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: March 9, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Approved for final agenda 3/7/05

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>ASSESSOR</u>										
5039	Property Assessment Technician	530	12/18/04	1	0	1	0	0		int/ext
<u>DEPT. OF ADMINISTRATION BUDGET & MANAGEMENT DIV.</u>										
5040	Fiscal Planning Specialist	8	1/30/05	1	0	1	0	0		int
<u>DEPT. OF CITY DEVELOPMENT</u>										
5041	Planning Administration Mgr.	10	3/1/05	1	0	1	0	0		int
<u>DEPT. OF EMPLOYEE RELATIONS</u>										
5042-48	Auxiliary Resource Program (7 positions)	NA	NA	7	0	7	0	0		int/ext
<u>FIRE DEPARTMENT</u>										
5049	Fire Lieutenant	856	4/24/05	148	144	1	0	3		int
5050	Fire Captain	857	4/19/05	56	55	1	0	0		int
5051	Fire Equipment Dispatcher	858	2/15/05	21	18	1	0	2		ext
<u>HEALTH DEPARTMENT</u>										
5052	Vital Statistics Supervisor	5	3/26/05	1	0	1	0	0		int/ext
5053	Public Health Educator II	593	3/12/05	10	5	1	0	4		ext
5054	Network Analyst Assistant	596	3/18/05	2	1	1	0	0		ext
5055	Medical Laboratory Tech.	635	3/12/05	2	1	1	0	0		ext
<u>LIBRARY</u>										
5065	Librarian III	557	8/13/04	46	42	1	3	0		int/ext
5066	Library Technician II	410	3/12/05	14	12	1	1	0		int
4634	Library Services Assistant	504	3/21/03	14	12	1	1	0		int/ext
5056-59	Custodial Worker II/City Laborer (4 positions)	215	3/13/05 3/13/05 3/6/05 3/13/05	28	23	4	1	0		ext ext ext ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>EMPLOYEES' RETIREMENT SYSTEM</u>										
5060	Paralegal	594	3/12/05	1	0	1	0	0	Pension Trust	int/ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>WATER WORKS</u>										
5062	Field Investigator	254	12/1/04	10	9	1	0	0	Water Works	int
5064	Meter Reader Supervisor	5	TBD	1	0	1	0	0	Water Works	int/ext

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel
Meeting: March 9, 2005

Department Account Name	Amount of Transfer		Reason
	From	To	
DPW - INFRASTRUCTURE SERVICES Major Streets (Street Reconstruction) Assessable Sidewalk Improvements - Assessable	\$500,000	\$500,000	The major streets and sidewalks programs balance of assessable to non-assessable are being adjusted. \$500,000 in non-assessable is being transferred from sidewalks to major streets and \$500,000 in assessable is being transferred from major streets to sidewalks.
Sidewalk Improvements - Non-assessable Major Streets (Street Reconstruction) Non-assessable	\$500,000	\$500,000	
DPW-WATER WORKS Fringe Benefits Applied Operating Expenditures Salaries & Wages	\$300,000 \$321,000	\$621,000	Needed to cover additional salaries due to retroactive adjustment for 2003 and 2004 for DC48 and TEAM.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters