



## Operation of Parking Structures Proposal



### IMPARK ACTUALS

	FTEs	Salary	Fringe	Salary+Fringe
Parking Manager	1	\$68,000	37%	\$93,160
Assistant Manager	1	\$38,480	37%	\$52,718
Customer Service Supervisor	1	\$30,410	37%	\$41,662
Cash Supervisor	1	\$33,550	37%	\$45,964
Book Keeper	1	\$26,333	37%	\$36,076
	<b>5</b>			<b>\$269,579</b>
Attendants/Ambassador (\$10.95-11.97/hr)	8.5		21%	\$229,997
Monitors (\$10.85-\$14.34/hr)	3		21%	\$115,591
Maintenance (\$10.95-\$15.95/hr)	5.5		21%	\$163,259
	<b>17</b>			<b>\$508,847</b>
Incentive				\$100,000
Other operating expenses				\$114,744
<b>Total FTEs</b>	<b>22</b>			<b>\$993,170</b>

### CITY PROPOSED

	FTEs	Salary	Fringe	Salary+Fringe
Assistant Manager 1DX	1	\$54,964	46%	\$80,247
Program Assistant II 5FN	1	\$40,515	46%	\$59,152
Accountant I 2CN	1	\$39,880	46%	\$58,225
Accounting Assistant I 6GN	1	\$33,976	46%	\$49,605
	<b>4</b>			<b>\$247,229</b>
Customer Service Rep I 6FN (\$14.68)	10	\$30,530	46%	\$445,738
Maintenance Worker 8FN (\$18.44)	1	\$38,350	46%	\$55,991
Custodial Worker II/City Laborer 8DN (\$16.28)	2	\$33,857	46%	\$98,862
	<b>13</b>			<b>\$600,591</b>
<b>Total FTEs</b>	<b>17</b>			<b>\$847,821</b>

### IMPARK SECURITY

	FTEs	
SOS Security \$23.31/hr		
8,008 walking hours	3.8	
8,736 driving hours	4.2	
	<b>8</b>	<b>\$390,330</b>
		16,744 hrs/yr

### CITY PROPOSED

	FTEs	
G4S Security \$19.80/hr		
8,008 walking hours	3.8	
8,736 driving hours	4.2	
	<b>8</b>	<b>\$331,531</b>
		16,744 hrs/yr

\$993,170 staffing + other costs  
 \$390,330 security  
**\$1,383,500**

\$847,821 staffing  
 \$331,531 security  
**\$1,179,352**

**Annual savings of \$204,148**