

# QUOTA GUIDELINES FOR 2004-2006 CONVENTION ATTENDANCE

(See Mil. Code Section 350-181 3-a-3)

| <u>DEPARTMENT</u>                             | <u>2004</u> | <u>2005</u> | <u>2006</u> |
|---|-------------|-------------|-------------|
| Administration, Department of                 | 3           | 2           | 3           |
| Assessor's Office                             | 1           | 1           | 1           |
| Attorney, City                                | 2           | 2           | 2           |
| Attorney, City (staff)                        | 1           | 1           | 1           |
| City Development, Department of               | 1           | 2           | 1           |
| Common Council-City Clerk                     | 2           | 2           | 2           |
| Comptroller                                   | 2           | 2           | 2           |
| Comptroller (staff)                           | 1           | 1           | 1           |
| Election Commission                           | 0           | 1           | 0           |
| Employee Relations, Department of             | 2           | 3           | 2           |
| Employees' Retirement System                  | 1           | 0           | 1           |
| Fire Department                               | 1           | 1           | 1           |
| Fire and Police Commission                    | 1(b)        | 1(b)        | 1(b)        |
| Health Department                             | 1           | 2           | 1           |
| Library                                       | 2           | 1           | 2           |
| Mayor's Office                                | 1           | 1           | 1           |
| Municipal Court                               | 1           | 0           | 1           |
| Neighborhood Services                         | 2           | 1           | 2           |
| Police Department                             | 1           | 2           | 1           |
| Port of Milwaukee                             | 2           | 1           | 2           |
| Public Works, Department of                   | 8(a)        | 8(a)        | 8(a)        |
| Treasurer, City                               | 2           | 2           | 2           |
| Treasurer, City (staff)                       | 1           | 1           | 1           |
| <br><b><u>BOARD OF COMMISSION MEMBERS</u></b> |             |             |             |
| City Service Commission                       | 1           | 0           | 1           |
| Fire and Police Commission                    | 0           | 0           | 0           |
| Harbor Commission                             | 1           | 0           | 1           |
| Library Board                                 | 0           | 1           | 0           |
| Zoning Appeals, Board of                      | 1           | 0           | 1           |
| City Plan Commission                          | 0           | 1           | 0           |
| Historic Preservation Commission              | 1           | 0           | 1           |
| Milwaukee Arts Board                          | 0           | 1           | 0           |
| Annuity and Pension Board                     | 1           | 1           | 1           |
|   | <hr/>       | <hr/>       | <hr/>       |
|   | 44          | 42          | 44          |

(a) Two conventions paid for from Water Department funds.

(b) One convention to be attended by staff or commissioner at the discretion of the department.

DOA-Budget and Management Division

Ref: 04007

January 2004