

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Congenital Disorders
 CONTACT PERSON: Erin Cronn, X6605

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Public Health Nurse Supervisor (X)(O)	1DX	68,021		
	1	Public Health Nurse Coordinator (X)(G)(O)(N)	2GN	24,314		
		TOTAL PERSONNEL COSTS		92,335		
		FRINGE BENEFITS				
		46% Fringe rate		42,474		
		TOTAL FRINGE BENEFITS		42,474		
		SUPPLIES AND MATERIALS				
		Program Supplies		4,217		
		TOTAL SUPPLIES AND MATERIALS		4,217		
		SERVICES				
		Travel/training		3,000		
		TOTAL SERVICES		3,000		
		TOTAL COSTS		142,026		

2016-17

TOTAL
68,021
24,314
92,335
42,474
42,474
4,217
4,217
3,000
3,000
142,026