Martin Matson

Comptroller

John M. Egan, CPA Deputy Comptroller



Glenn Steinbrecher, CPA
Special Deputy Comptroller

Toni Biscobing
Special Deputy Comptroller

Office of the Comptroller

July 19, 2013

Ref: Pay Admin

The Honorable Common Council Committee on Finance & Personnel City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 121620

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Fire Equipment Dispatchers, Local 494, International Brotherhood of Electrical Workers. The total incremental costs as developed by my staff for the 2013 labor agreement by category are:

	2013
Salaries – Base pay	\$ 9,548
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	998
Pension & FICA	1,310
Total Contract Costs:	\$ 11,856

We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Martin Matron

Sincerely,

Martin Matson Comptroller

MM:JB

21 FED local 494 IBEW 2013

C: Labor Relations Deferrred Comp

