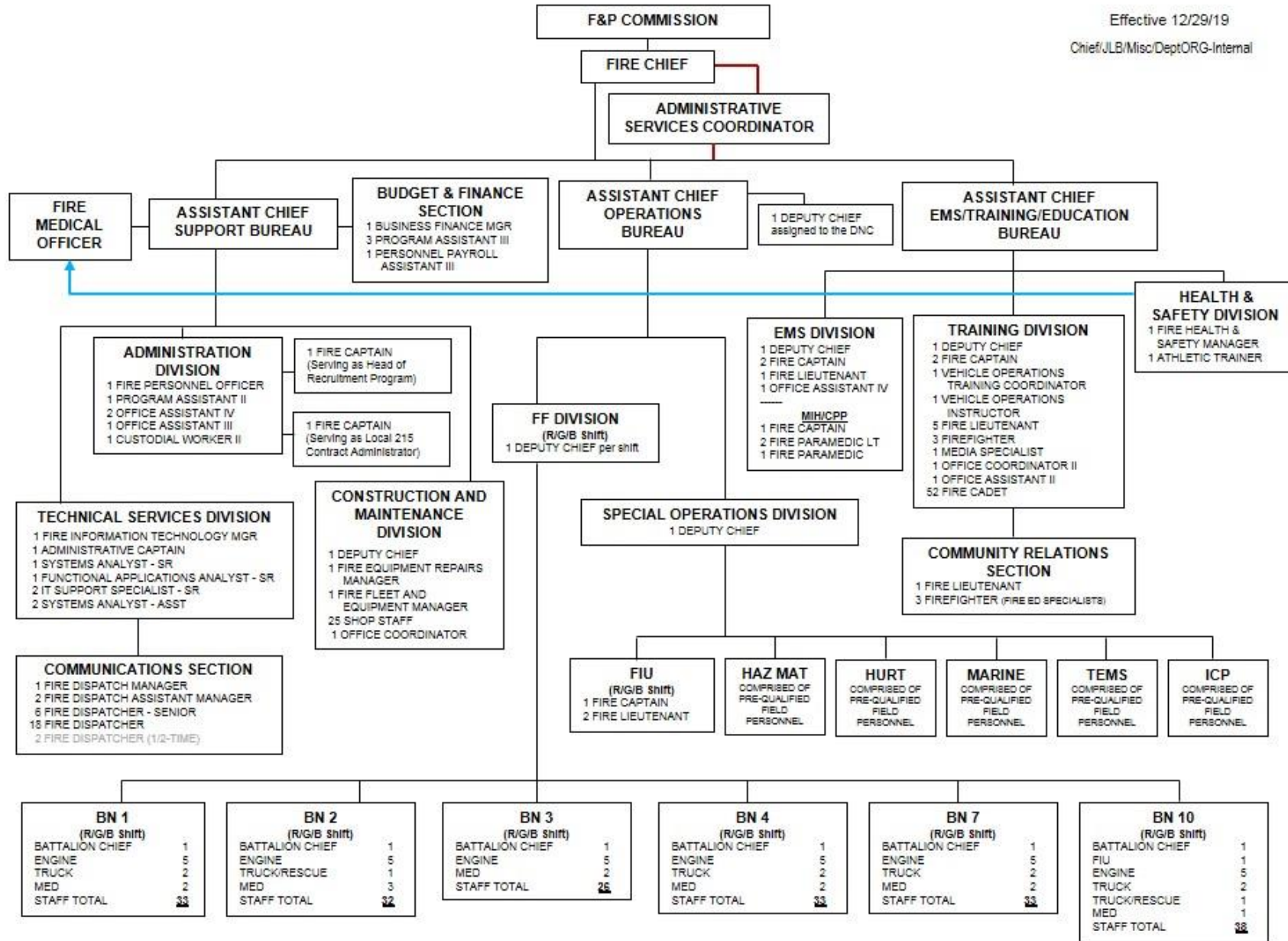


MFD 2021 BUDGET



Effective 12/29/19
Chief/JLB/Misc/DeptORG-Internal





2021 MFD BUDGET PRESENTATION

...*Response Data*

NFPA 1710 Data RESPONSES

2019

EMS = 70,461 (81%)

FIRE = 16,166 (19%)

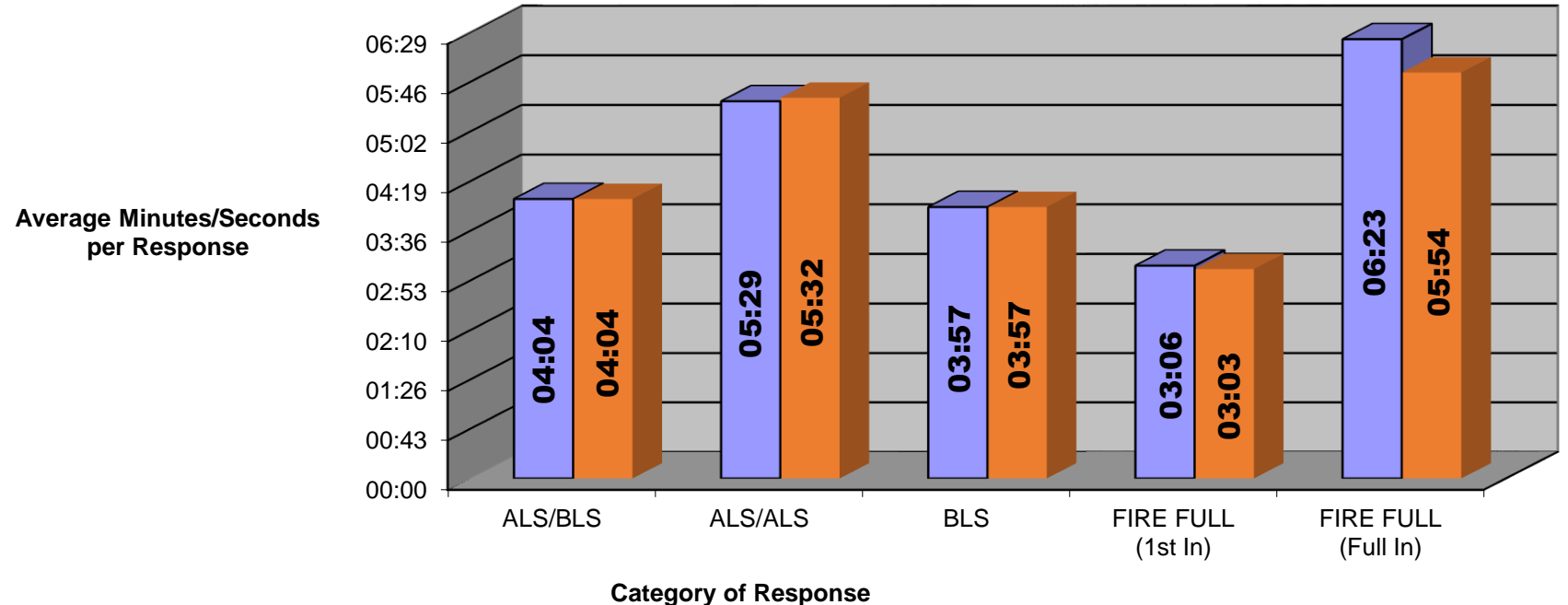
2020

Jan through Aug

EMS = 45,344 (81%)

FIRE = 10,752 (19%)

ALS/BLS/FULL FIRE Average Response Times





2021 MFD BUDGET PRESENTATION

...*Health and Wellness for All*

☐ COVID-19

- During the early stages of the pandemic, the MFD partnered with its surrounding neighbors on a coordinated response to conserve PPE, reduce responder exposures, and safely connect patients with emergency medical care, successfully mitigating the hospital surges seen in other cities.
- Coordinated MFD/MHD efforts facilitated testing for MFD members, then City employees and their families. The MFD continues to support local clinics and commercial sites for outbreak sample collection.

☐ Mobile Integrated Healthcare

- With dedicated and engaged community partners, the MFD's proactive approach to combat crises that reflect the health of our city, including the opioid epidemic, 9-1-1 overutilization (experienced a 70% decrease by participating patients), and chronic disease management and education, has continued to make a positive impact since program inception in 2014.
- June 17, 2019 – July 2, 2020, MFD/MHD MORI collaboration, in conjunction with the CDC and grant funding from NACCHO, attempted contact with 774 individuals following an overdose. 63% (404 individuals) were engaged by the program resulting in 249 follow-up visits and assistance with obtaining treatment.



2021 MFD BUDGET PRESENTATION

...*Health and Wellness for All*

Community Risk Reduction

- **COVID-19 PREPAREDNESS** – Assisted MFD EMS with PPE inventory and delivery to all fire houses, as well as COVID testing.
- **SURVIVE ALIVE** – Starting September 14, daily classes of an in-person presentation are uploaded to the Google classroom platform to include live interaction with the Survive Alive House Director. There has been an average of 27 students participating per class.
- **MISC. COMMUNITY INTERACTIONS** – Coordinated community food, hand sanitizer, and mask donations from local business and private citizens to the MFD.

Firefighter Health and Wellness

- Since the 2009 inception of the MFD's health and wellness program, there has been a 73% decrease in lost-time injuries, and a 70% decrease in total claims.



2021 MFD BUDGET PRESENTATION

...*Firefighters in Process*

❑ **Fire Cadet Program**

- 23% of the current cadets are female; 2018 NFPA stats indicate only 4% of career firefighters are female.
- 88% of the current cadets have completed, or are currently in, a nationally registered paramedic program.

❑ **Fire Recruit Training**

- Graduating Class of 3/23/20 consisted of 18 from the firefighter eligible list, of which (5) 27% were not white-males.
- Class of 9/28/20 consisted of 23 from the firefighter eligible list and 24 fire cadets for a total of 47. Of that 47, (18) 38% were not white-males.



2021 MFD BUDGET PRESENTATION

...*Training our Own*

To keep up with the ever-changing dynamics of the city, resources, and firefighting and life-saving techniques, department training is continuous and wide-spread across many topics.

ANNUAL TRAINING HOURS

2012 =	113,113
2013 =	145,554
2014 =	151,764
2015 =	160,427
2016 =	152,331
2017 =	201,650
2018 =	244,600
2019 =	247,718

2020 projected total is 240,000 training hours

(Less than anticipated as some special team trainings were cancelled due to the DNC and COVID-19)



2021 MFD BUDGET PRESENTATION

...**2021 BUDGET PROPOSAL**

Provide Daily Field-staffing of 192 for:

- 1 Deputy Chief
- 6 Battalion Chiefs
- 1 Fire Investigation Unit Officer
- 29 Engine Companies (**Close 1 Engine Company**)
- 10 Truck Companies (includes 2 Rescue Companies)
- 12 ALS MED Units

Provide Capital Expenditures for:

- Heavy Apparatus
- Facilities



2021 MFD BUDGET PRESENTATION

...**2021 Ongoing Challenges/Goals**

- COVID-19 pandemic.
- Continued cooperation with the Office of Violence Prevention for civil unrest.
- Managing training requirements with the needed in-service resources to protect the City, and keep response times as low as possible.
- Apparatus placement and strategies to reduce call volumes for busiest MED units and fire companies.
- Building and expanding our *Health and Wellness Program* to continue reducing injury leave, and to create a healthier workforce, paying special attention to mental health.
- Continuing to engage citizens with the *Community Risk Reduction Program*.
- Local and state legislative support, researched decision-making, and sustained funding for Mobile Integrated Healthcare, the Milwaukee Opioid Response Initiative, and post-hospital discharge follow-up visits.
- Expanding *Shared Services* joint resourcing, including integrated dispatch.