

CITY OF MILWAUKEE OPERATING GRANT BUDGET

REVISED 6-15-2012

PROJECT/PROGRAM TITLE: End AIDS Milwaukee Grant (MAC AIDS)

PROJECT/PROGRAM YEAR: 2011-12

CONTACT PERSON: Anna Benton, X3064

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		50 Fringe Benefit Rate%					0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		SERVICES					
							0
		TOTAL SERVICES		0	0	0	0
		CONTRACTUAL SERVICES					0
		Advertising		105,000			105,000
		TOTAL CONTRACTUAL SERVICES		105,000	0	0	105,000
		TOTAL COSTS		105,000	0	0	105,000