

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required For Single Source Contract Contract #E0000009750

Background:

User Department:	Milwaukee Health Department (“MHD”)
Contract Description:	VSC for Project LAUNCH Child Wellness and Prevention Program Services
Vendor Name and Location:	Children’s Service Society of Wisconsin
Contract Term:	January 1, 2010 through September 30, 2010
Requisition # and Date Received:	0000012649/July 1, 2013
Original Contract Amount:	\$35,000.00 / Funding Source: Launch Grant - 7390 GR3804313000
Current Contract Amount:	\$220,000.00

History of Contract Amendments:

Date	Item	Term	Cost
3/24/2010	Original contract awarded for Project LAUNCH Child Wellness and Prevention Program Services	1/1/2010 – 9/30/2010	\$35,000.00
10/19/2010	Amendment#1: Contract increased by \$35,000.00 from \$35,000.00 to \$70,000.00 to cover expenses for contract term extension	10/1/2010 – 9/30/2011	\$35,000.00
4/14/2011	Amendment#2: Contract increased by \$35,000.00 from \$70,000.00 to \$105,000.00 to cover expenses for contract term extension	10/1/2011 – 9/30/2012	\$35,000.00
8/8/2012	Amendment#3: Contract increased by \$40,000.00 from \$105,000.00 to \$145,000.00 to cover a 0.1 FTE Social Worker and a 1.0 FTE Parent Educator due to an increase in grant funding for the LAUNCH program from the State of Wisconsin. F&P Committee approved on 10/10/2012.	10/1/2011 – 9/29/2012	\$40,000.00
11/16/2012	Amendment#4: Contract increase by \$75,000.00 from \$145,000.00 to \$220,000.00 to cover expenses for contract term extension. F&P Committee approved on 11/21/2012.	9/30/2012 – 9/29/2013	\$75,000.00
Pending	Amendment #5: Contract increase by \$23,500.00 from \$220,000.00 to \$243,500.00 to cover expenses for the FINAL contract term extension.	9/30/2013 – 9/29/2014	\$23,500.00
Total (including the pending amendment)			\$243,500.00

Purpose of Contract Amendment:

This represents the fifth (5th) contract amendment request by the Milwaukee Health Department. This amendment increases the estimated contract total by \$23,500.00 to cover the additional services for the duration of the contract term that expires on September 29, 2014.

Background:

Finance and Personnel Committee approval is required to authorize the contract extension to September 29, 2014. This date exceeds the Committee’s one year limitation date of September 29, 2013 for the fifth and final year of the grant contract services.

Children’s Service Society (CSSW) was selected by MHD through a competitive RFP process as a subcontractor for Project Linking Actions for Unmet Needs in Children’s Health (LAUNCH) Services because of its strengths in implementing and managing home visiting programs in targeted zip code areas in the community.

CSSW agreed to expand current staffing levels due to increased funds from the State of Wisconsin under Project LAUNCH. The Project LAUNCH grant is a five-year grant, spanning from 2009 until 2014; this request is for Year 5 of the Project. This amendment reduces services provided by CSSW to include a 0.1 FTE social worker only.

Karen Jeffries, CPPB
Purchasing Agent

7/2/2013
Date

City Purchasing Director

Date

DOA-Business Operations Division – Procurement Services Section

Finance & Personnel Committee Approval Required For Single Source Contract Contract #E0000011101

Background:

User Department:	Milwaukee Health Department (“MHD”)
Contract Description:	VSC for Community-Oriented Policing Services (C.O.P.S. Consulting Services)
Vendor Name and Location:	Marquette University College of Nursing – Mallory O’Brien, Ph.D., (Milwaukee, WI)
Contract Term:	July 1, 2011 through August 31, 2012 with the option to extend annually upon mutual consent.
Requisition # and Date Received:	0000012632/June 18, 2013
Original Contract Amount:	\$217,800.00
Current Contract Amount:	\$315,962.61

History of Contract Amendments:

Date	Item	Term	Cost
7/1/2011	Original Contract awarded for Community-Oriented Policing Services (C.O.P.S.) Consulting Services	7/1/2011 – 8/31/2012	\$217,800.00
12/21/2012	<u>Amendment No. 1:</u> Contract extension from 9/1/2012 through 2/28/2013. Waiver of F&P approval presented to F&P Committee on 11/21/2012.	9/1/2012-2/28/2013	\$98,162.61
2/28/2013	<u>Amendment No. 2:</u> Contract extension from 3/1/2013 through 8/31/2013.	3/1/2013 – 8/31/2013	\$0.00
Pending	<u>Amendment No. 3:</u> Contract extension from 9/1/2013 through 8/31/2014. F&P Committee approval required because this extension exceeds the one year term for granting a waiver.	9/1/2013 – 8/31/2014	\$0.00
Total (including the pending amendment)			\$315,962.61

Purpose of Amendment:

This represents the third (3rd) contract amendment request by the Milwaukee Health Department to the original contract amount of \$217,800.00 for contract services provided by the Marquette University College of Nursing (Mallory O’Brien, Ph.D.). This amendment exercises the annual option to extend the contract from September 1, 2013 through August 31, 2014. This extension is necessary to continue the Community-Oriented Policing Services provided by Marquette University for the MHD grant funded services.

Background:

Finance and Personnel Committee approval is required to authorize the contract because this extension exceeds the one year term for granting a waiver.

The overarching goal of the Community Safety Data Repository and C.O.P.S. grants is to fulfill the Milwaukee Common Council’s legislative mandate to “increase safety for victims of domestic violence and their children and victims of sexual assault via the work and data collection efforts of the Milwaukee Homicide Review Commission.

Karen Jeffries, CPPB

 Purchasing Agent

7/2/2013

 Date

 City Purchasing Director

 Date

DOA-Business Operations Division – Procurement Services Section

**Finance & Personnel Committee Approval Required
For Single Source Contract
Contract #E0000012651**

Background:

User Department:	Milwaukee Health Department (“MHD”)
Contract Description:	VSC for Home Visiting/Case Management and Parent Education Services
Vendor Name and Location:	My Father’s House, Inc./Milwaukee, WI
Contract Term:	July 1, 2013 through June 30, 2014 with annual options to extend to June 30, 2016 (Grant termination date) upon mutual consent
Requisition # and Date Received:	0000012651/July 1, 2013
Original Contract Amount:	\$100,000.00 / Funding Source: Direct Assistance for Dads Grant GR3807713000
Current Contract Amount:	N/A

Date	Item	Term	Cost
Pending	Original Contract for Home Visiting/Case Management and Parent Education Services from July 1, 2013 through June 30, 2014 with annual options to extend through June 30, 2016 for \$100,000.00.	7/1/2013 – 6/30/2014	\$100,000.00
Total			\$100,000.00

Purpose of Contract:

My Father’s House, Inc. (MFHI) will conduct outreach and hire two Father Involvement Specialists (FIS) who will be housed and co-located within the Empowering Families of Milwaukee (EFM) and Nurse-Family Partnership (NFP) programs to provide evidence-based intensive, in-home services to expectant and parenting fathers in the eleven EFM/NFP targeted zip code service areas. MFHI will retain responsibility for supervision and evaluation of the FISs work and will work closely with EFM and NFP management and staff.

Background:

According to the user department, MFHI was born from the Milwaukee Fatherhood Collaborative and has been working since 1999 to influence and support the community in building strong and responsible fathers that better the lives of their children and families. MFHI is a “Pathways to Responsible Fatherhood” grantee and has demonstrated success in hiring and deploying fatherhood advocates within the community.

MFHI was named in the DAD Project grant application as the contracting agency to hire and supervise two fatherhood specialists for the Direct Assistance to Dads (DAD) Project. This organization has extensive experience working with fathers in the targeted community and a demonstrated history of providing valuable, community-based services to fathers with young children.

Karen Jeffries, CPPB

 Purchasing Agent

7/2/2013

 Date

 City Purchasing Director

 Date

DOA-Business Operations Division – Procurement Services Section

**Finance & Personnel Committee Approval Required
For Single / Sole Source Contract
Contract # E12533**

Background:

User Department:	Police
Contract Description:	SC for Coordination & Support of Safety Initiatives
Vendor Name and Location:	Local Initiatives Support Corporation (LISC), Milwaukee, WI
Contract Term:	July 1, 2013 – March 31, 2014
Requisition # and Date Received:	12533, 5/10/2013
Original Contract Amount:	\$50,000.00

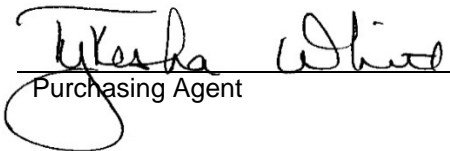
Purpose of Contract/Amendment:

The Police Department is seeking to enter into a Service Contract for Coordination & Support of Safety Initiatives with Local Initiatives Support Corporation (LISC) by working in partnership with City agencies and community organizations to integrate the varied resources and tools of law enforcement, community mobilization and economic development to make neighborhoods safer and more vital.

Background:

Finance and Personnel Committee approval is required to authorize this contract.

According to MPD, LISC is specially suited to comply with providing this service due to previous experience in working with the City of Milwaukee. LISC has a proven track record on working with the City of Milwaukee and across the county on public safety issues. LISC has developed an extensive network of public safety experts to support work in local communities like Milwaukee. Their national community safety initiative program has been in existence since 1994 and provides regular technical assistance in maintaining and developing public safety collaborations. Based on these reasons, MPD believes LISC is uniquely qualified to provide the necessary services under this contract.



Purchasing Agent

7/3/2013

Date

City Purchasing Director

Date