

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC IMPROVEMENTS COMMITTEE
DECEMBER 11, 2002**

**ITEM 14, FILE # 021108
MARK A. RAMION**

File # 021108 is a resolution relative to allocating funds for the 2003 Recreation Facilities Construction Program in various aldermanic districts.

Background

This resolution will allocate funds for the 2003 Recreation Facilities Construction Program for Building and Fleet Services.

Discussion

1. This resolution specifies the recreational facilities improvements that were included in the 2003 DPW budget Capital Improvements Program.
2. The projects receiving funding under the auspices of this resolution include:
 - \$25,000 – Allocated for various recreational facilities where an aldermanic request has been made or necessary improvements or unanticipated repairs arise.
 - \$150,000 – Play Area reconstruction, Holt Playground, 1716 West Holt Avenue and River Bend Playground, 3305 South 73rd Street. New equipment and walks are needed.
 - \$32,000 – Playground reconstruction, Jewell Playfield, 1810 West Wood Avenue. New asphalt, grass and landscaping are needed.
 - \$285,000 – Tennis Court Reconstruction, Hamilton-Bell Playfield at South 63rd Street and West Warnimont Avenue. Eight existing tennis courts need complete reconstruction.
 - \$38,000 – This money is allocated for general engineering costs as well as administration and project management.
3. This resolution will authorize the Commissioner of DPW to employ city workers or to contract for outside services as needed.

Fiscal Impact

The total amount of this resolution is \$530,000 to be appropriated from the 2003 capital improvements budget for DPW recreational facilities projects.

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
December 10, 2002

Cc: Marianne Walsh
Laura Engan
W. Martin Morics
Venu Gupta
Bernard Mielcarek
Thomas Abraham
Patrick Hartman