

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Tides Foundation Grant, Office of Violence Prevention  
 CONTACT PERSON: Reggie Moore x8553

PROJECT/PROGRAM YEAR: 2

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
		<b>TOTAL PERSONNEL COSTS</b>		0		
		<b>FRINGE BENEFITS</b>				
		<b>TOTAL FRINGE BENEFITS</b>		0		
		<b>SUPPLIES AND MATERIALS</b>				
		Office supplies		5,000		
		<b>TOTAL SUPPLIES AND MATERIALS</b>		5,000	0	0
		<b>OPERATING EXPENSE</b>				
		Travel		10,000		
		<b>TOTAL OPRATING EXPENSE</b>		10,000	0	0
		<b>SERVICES</b>				
		Violence prevention activites		80,000		
		<b>TOTAL SERVICES</b>		80,000	0	0
		<b>EQUIPMENT</b>				
		Miscellaneous equipment		10,000		
		<b>TOTAL EQUIPMENT</b>		10,000	0	0

		<b>CONTRACTUAL SERVICES</b>				
		Partnerships		75,000		
		<b>TOTAL CONTRACTUAL SERVICES</b>		75,000	0	0
		<b>TOTAL COSTS</b>		180,000		0

2016-2017

TOTAL
0
0
0
0
5,000
5,000
10,000
10,000
80,000
80,000
10,000
10,000

75,000
75,000
180,000