

CITY OF MILWAUKEE FISCAL NOTE

A) DATE 04/17/2007

FILE NUMBER: 070072

Original Fiscal Note ☒ Substitute ☐

SUBJECT: An ordinance relating to the licensing of certain types of retail establishment.

B) SUBMITTED BY (Name/title/dept./ext.): Rebecca Barron, License Division Manager, City Clerk License Division, 2238

C) CHECK ONE: ☐ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☒ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☒ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	License Specialist Salary	006000	36,361.78		
	Fringe Benefits & Indirect Costs		22,293.41		
SUPPLIES:	Postage, Printing	630100	43.63		
MATERIALS:	Paper, Envelopes	632000	22.12		
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	License Fee	911305		10525.00	
TOTALS			58720.94	10525.00	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	License Specialist Salary and Fringe and Indirect Costs \$58,655.19
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Supplies 43.63
<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Materials 22.12

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

License Specialist Salary and Fringe and Indirect Costs \$58,655.19

Supplies \$43.63 and Materials \$22.12

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Based on the assumption of 50 licenses.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

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