

Lee, Chris

From: Norfolk, Tea
Sent: Wednesday, October 11, 2023 9:50 AM
To: Dimitrijevic, Marina; Lee, Chris; Chambers, Mark; Murphy, Michael (Alderman); Spiker, Scott; Coggs, Milele
Subject: FW: Schematic Design Estimates for MPL MLK 6.23.23
Attachments: MPL MLK Library 2023_06_23 SD_For Owner Rvw_2023-0626.pdf

F&P Members,

Please see the attached MLK library construction project cost estimate, per your request during Budget hearings.

-Tea

From: Meyer-Stearns, Jennifer <jrmeyer@milwaukee.gov>
Sent: Wednesday, October 11, 2023 9:46 AM
To: Norfolk, Tea <Tea.Norfolk@milwaukee.gov>
Cc: Pettigrew, Angelique <anpett@milwaukee.gov>
Subject: FW: Schematic Design Estimates for MPL MLK 6.23.23

Highlighted item forwarded from Oct. 3rd:

This message is to summarize the requests from the F&P Committee during the Library's Budget hearing:

1. Email the memo to the committee so it can be attached to the file
2. Provide the number of units at each mixed-use branch development project that has apartments
3. What is the Developer's contingency?
4. Over what period of time does geothermal pay for itself?
5. Full cost estimate of the MLK project with comprehensive breakdown – emailed on Oct 3, 2023 to Committee and Ald. Brostoff
6. List of EV charging stations and which branch libraries

From: Meyer-Stearns, Jennifer <jrmeyer@milwaukee.gov>
Sent: Tuesday, October 3, 2023 5:23 PM
To: Dimitrijevic, Marina <Marina@milwaukee.gov>; Spiker, Scott <Scott.Spiker@milwaukee.gov>; Murphy, Michael (Alderman) <mmurph@milwaukee.gov>; Coggs, Milele <mcoggs@milwaukee.gov>; Chambers, Mark <Mark.Chambers@milwaukee.gov>; Brostoff, Jonathan <Jonathan.Brostoff@milwaukee.gov>
Cc: Johnson, Joan <JRJohns@milwaukee.gov>; LaPierre, Yves <YvLaPie@milwaukee.gov>; Kovac, Nik <nikovac@milwaukee.gov>; DeSiato, Nick <ndesiato@milwaukee.gov>
Subject: Schematic Design Estimates for MPL MLK 6.23.23

Good Evening Finance and Personnel Committee Members and Ald. Brostoff,

Thank you for a thoughtful and engaging discussion today about MPL and its vital services to the Community. Attached please find the schematic design cost estimate MPL received through our architect Moody Nolan from the Concord Group on June 23, 2023 nationally recognized cost estimating and construction management company. Please keep in mind that this estimate it does not include MPL's final decision on the Geo-Thermal system and a few other items that the MPL team worked through in July and August. MPL will work with the Architect and our Owner's Rep to better outline the year over year

construction market changes from the Q4 2020/Q1 2021 estimate discussed today and the current estimate of \$6.8 million to fully fund the project. MPL will strive to have that before you by the end of the week.

Sincerely, Jennifer

Jennifer Meyer-Stearns - *she/her*
Deputy Library Director
Milwaukee Public Library
(414) 286-3024