

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC IMPROVEMENTS COMMITTEE
MAY 22, 2002**

**ITEM 13, FILE # 020218
MARK A. RAMION**

File # 020218 is a resolution relative to the acceptance and funding of a grant through the State of Wisconsin, Department of Natural Resources (DNR) for improvements at the Hawthorn Glen Education Center.

Background

1. This resolution will authorize the Department of Public Works Operations Division, Buildings and Fleet Services to apply for and accept a grant from the State of Wisconsin DNR for the purpose of improving existing trails and slope stabilization at the Hawthorn Glen Outdoor Education Center (HGOEC).
2. This is a new grant.

Discussion

1. HGOEC is a nature facility located at 1130 N. 60th Street. This facility and grounds are used by over 120,000 school children and city residents annually.
2. The purpose of this grant is to renovate the existing nature trails to provide improved access and meet the current ADA requirements. Additionally, this project will remediate and stabilize numerous slope erosion problems that have been identified.
3. This grant encompasses the period of September 2002 through September 2003.

Fiscal Impact

1. The total of this grant is \$134,600 with \$67,300 provided by the grantor.
2. A city share of \$67,300 is required and will be authorized in a future borrowing resolution in accord with the Public Debt Commission review and approval.

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LRB-Fiscal Review Section
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