#### **230519 - CSC ADDENDUM**

# In the 2023 Salary Ordinance: Effective PP 20, 2023 (September 17, 2023)

## Under Pay Range 1HX:

- Create footnote (14)

(14) Recruitment is at:

Biweekly 3,331.19 Annual 86,610.94

- Add the title 'Painter Supervisor' and apply footnote (14)

## Under Pay Range 2FN:

- Delete the title 'Water Treatment Plant Operator'

## Under Pay Range 2HN:

- Delete the title 'Senior Water Treatment Plant Operator'
- Delete contents of footnote (15) and replace with the following:

(15) Recruitment is at:

Biweekly 2,725.12 Annual 70,853.12

- Add the title 'Water Treatment Plant Operator 1' and apply footnote (15)

## Under Pay Range 2JN:

- Add the title 'Water Treatment Plant Operator 2'
- Create footnotes (5) and (6):
  - (5) Recruitment is at:

Biweekly 3,198.58 Annual 83,163.08

- (6) Employees assigned as 'Operator in Charge to be paid an additional 7% of their base rate while performing that function.
- Apply footnotes (5) and (6) to the title 'Water Treatment Plant Operator 2'

## Under Pay Range 2KN:

- Add the title 'Water Treatment Plant Operator 3'
- Create footnotes (3) and (4):
  - (3) Recruitment is at:

Biweekly 3,376.77 Annual 87,796.02

- (4) Employees assigned as 'Operator in Charge to be paid an additional 7% of their base rate while performing that function.
- Apply footnotes (3) and (4) to the title 'Water Treatment Plant Operator 3'

# Under Pay Range 2LN:

- Add the title 'Water Treatment Plant Operator 4'
- Create footnote (2):

(2) Recruitment is at:

Biweekly	3,505.62
Annual	91,146.12

- Apply footnote (2) to the title 'Water Treatment Plant Operator 4'

#### Under Section 2, Professionals:

- Create Pay Range 2MN with the following rates:

#### Wage Rate:

Hourly	37.75	52.85
Biweekly	3,020.29	4,228.39
Annual	78,527.54	109,938.14

# Under Pay Range 2MN:

- Add the title 'Water Treatment Plant Lead Operator'
- Create footnote (1):
  - (1) Recruitment is at:

Biweekly	3,856.19
Annual	100,260.94

- Apply footnote (1) to the title 'Water Treatment Plant Lead Operator'

# Under Pay Range 3LN:

- Delete the title 'Laboratory Technician 1' and footnote (7) in its entirety.

## Under Pay Range 3MN:

- Delete the title 'Laboratory Technician 2'
- Delete the contents of footnote (9) and replace with the following:
  - (9) Recruitment is at:

Biweekly	1,996.58
Annual	51,911.08

- Add the title 'Medical Laboratory Technician' and apply footnote (9).
- Add the title 'Water Laboratory Technician' and apply footnote (9).

# Under Pay Range 3NN:

- Delete the title 'Laboratory Technician 3' and footnote (4) in its entirety.

## **Effective PP 21, 2023 (October 1st, 2023)**

## Under Pay Range 1BX:

- Delete the title of 'Court Services Supervisor'

## Under Pay Range 1HX:

- Add the title of 'Administrative Services Manager – Court' and add footnote (6)

## Under Pay Range 2DN:

- Delete the title of 'City Payroll Specialist'

# Under Pay Range 2GN:

- Add the title of 'City Hall Operator' and add footnote (10)

## Under Pay Range 2GX:

- Add the title of 'Municipal Court Clerk – Lead' and create footnote (9) (9) Recruitment is at:

Biweekly 2,478.28 Annual 64,435.28

- Add footnote (9) to the title 'Municipal Court Clerk – Lead'

# Under Pay Range 2IN:

- Add the title of 'City Payroll Specialist' and add footnote (6)
- Add the title of 'Water Payroll Specialist' and create footnote (15)
  (15) Recruitment is at:

Biweekly 2,456.15 Annual 63,859.90

Apply footnote (15) to the title 'Water Payroll Specialist'

# Under Section 5, Paraprofessionals:

- Create Pay Range 5MN with the following rates:

#### Wage Rate:

Hourly	24.98	30.31
Biweekly	1,998.72	2,425.21
Annual	51,966.72	63,055.46

Create Pay Range 5NN with the following rates:

#### Wage Rate:

Hourly	26.50	32.15
Biweekly	2,119.84	2,572.18
Annual	55,115.84	66,876.68

Create Pay Range 5ON with the following rates:

## Wage Rate:

Hourly	28.10	34.10
Biweekly	2,248.31	2,728.05
Annual	58,456.06	70,929.30

## Under Pay Range 5EN:

- Delete the title of 'Personnel Payroll Assistant III'

#### Under Pay Range 5IN:

- Add the title of 'Court Accounting Assistant' and add footnote (9)

#### Under Pay Range 5JN:

- Add the title of 'Court Accounting Assistant Senior' and add footnote (3)
- Add the title of 'Court Administrative Assistant' and add footnote (3)
- Add the title of 'Court Services Assistant Lead' and add footnote (3)
- Add the title of 'Payroll Assistant 1' and create footnote (5)
  - (5) Recruitment is at:

Biweekly 2,051.97 Annual 53,351.22

- Add footnote (5) to the title 'Payroll Assistant 1'

## Under Pay Range 5MN:

- Add the title of 'Payroll Assistant 2' and create footnote (1)

(1) Recruitment is at:

Biweekly 2,154.57 Annual 56,018.82

- Add footnote (1) to the title 'Payroll Assistant 2'

# Under Pay Range 5NN:

- Add the title of 'Payroll Assistant 3' and create footnote (1)

(1) Recruitment is at:

Biweekly 2,262.30 Annual 58,819.80

- Add footnote (1) to the title 'Payroll Assistant 3'
- Add the title of 'Municipal Court Clerk 1' and create footnote (2)
  - (2) Recruitment is at:

Biweekly 2,159.58 Annual 56,149.08

- Create the footnote (3):
  - (3) Incumbents assigned to a Municipal Branch to be paid an additional 3% for the duration of the assignment.
- Add footnotes (2) and (3) to the title 'Municipal Court Clerk 1'

#### Under Pay Range 50N:

Add the title of 'DPW Payroll Services Assistant' and create footnote (1)

(1) Recruitment is at:

Biweekly 2,329.58 Annual 60,569.08

- Add footnote (1) to the title 'DPW Payroll Services Assistant'
- Add the title of 'Municipal Court Clerk 2' and create footnote (2)
  - (2) Recruitment is at:

Biweekly 2,260.79 Annual 58,780.54

- Create the footnote (3):

- (3) Incumbents assigned to a Municipal Branch to be paid an additional 3% for the duration of the assignment.
- Add footnotes (2) and (3) and add to the title 'Municipal Court Clerk 2'

Under Section 6, Administrative Support:

Create Pay Range 6MN with the following rates:

#### Wage Rate:

Hourly	21.49	24.79
Biweekly	1,718.86	1,982.96
Annual	44,690.36	51,556.96

## Under Pay Range 6FN:

- Delete the title of 'Court Services Assistant III'

## Under Pay Range 6HN:

- Delete the title of 'Personnel Payroll Assistant II'
- Delete the title of 'Court Services Assistant IV'

#### Under Pay Range 6LN:

- Add the title of 'Court Services Assistant 1' and create footnote (2)

(2) Recruitment is at:

Biweekly 1,727.27 Annual 44,909.02

- Apply footnote (2) to the title 'Court Services Assistant 1'

## Under Pay Range 6MN:

- Add the title of 'Payroll Clerk 1' and create footnote (1)

(1) Recruitment is at:

Biweekly 1,777.92 Annual 46,225.92

Apply footnote (1) to the title 'Payroll Clerk 1'

# Under Pay Range 6NN:

- Delete the title of 'Municipal Court Clerk I'
- Add the title of 'Court Services Assistant 2' and create footnote (5)
  - (5) Recruitment is at:

Biweekly	1,813.62
Annual	47,154.12

- Apply footnote (5) to the title 'Court Services Assistant 2'
- Add the title of 'Payroll Clerk 2' and create footnote (6)
  - (6) Recruitment is at:

Biweekly	1,859.89
Annual	48,357.14

- Apply footnote (6) to the title 'Payroll Clerk 2'

- Add the title of 'Court Accounting Assistant' and add footnote (6)

## Under Pay Range 60N:

- Delete the title of 'Municipal Court Clerk II'
- Create footnote (3):

(3) Recruitment is at:

Biweekly 1,960.15 Annual 50,963.90

- Add the title 'Payroll Clerk 3' and apply footnote (3)

## Under Pay Range 6PN:

- Add the title of 'Payroll Clerk 3'

#### Under Pay Range 9MN:

- Add the title of 'Youth Arborist Apprentice'

#### Under Pay Range 9PN:

- Add the title of 'Urban Forestry Intern' and add footnote (1)

#### In the 2023 Positions Ordinance:

#### Effective PP 20, 2023 (September 17, 2023)

Under Health Department, Clinical Services Division, Laboratory:

- Delete 4 positions 'Laboratory Technician 1 (X)'
- Add 4 positions 'Medical Laboratory Technician (X)'

Under Department of Public Works – Water Works, Water Quality Organization:

- Delete 3 positions 'Laboratory Technician 2'
- Add 3 positions 'Water Laboratory Technician'

Under Department of Public Works – Water Works, Plants – North Organization, Linwood and North Water Production:

- Delete 21 positions of 'Senior Water Treatment Plant Operator'
- Add 11 positions of 'Water Treatment Plant Lead Operator'
- Add 10 positions of 'Water Treatment Plant Operator 4'

Under Department of Public Works – Water Works, Plants – South Organization, Howard & South Water Production:

- Delete 15 positions of 'Senior Water Treatment Plant Operator'
- Add 7 positions of 'Water Treatment Plant Lead Operator'

- Add 8 positions of 'Water Treatment Plant Operator 4'

Under Department of Public Works – Infrastructure Services Division, Bridges & Buildings Decision Unit, Bridge Operations/Maintenance:

- Delete 1 position 'Painter Senior'
- Add 1 position 'Painter Supervisor'

# Effective PP 21, 2023 (October 1, 2023)

**Under Municipal Court, Courtroom Proceedings:** 

- Delete 1 position of 'Municipal Court Clerk II'
- Add 1 position of 'Municipal Court Clerk Lead'
- Delete 6 positions of 'Municipal Court Clerk II'
- Add 6 positions of 'Municipal Court Clerk 2'

Under Municipal Court, Management and Administration:

- Delete 1 position of 'Administrative Assistant III'
- Add 1 position of 'Court Administrative Assistant'
- Delete 1 position of 'Court Services Supervisor'
- Add 1 position of 'Court Administrative Assistant'

Under Municipal Court, Cash Control and Accounting:

- Delete 4 positions of 'Accounting Assistant II'
- Add 4 positions of 'Court Accounting Assistant'
- Delete 1 position of 'Accounting Assistant III'
- Add 1 position of 'Court Accounting Assistant Senior'

Under Municipal Court, Court Services:

- Delete 1 position of 'Court Services Assistant IV'
- Add 1 position of 'Court Services Assistant Lead'
- Delete 5 positions of 'Court Services Assistant III'
- Add 5 positions of 'Court Services Assistant 2'

Under Department of Public Works – Administrative Services Division, Finance & Planning Section:

- Delete 1 Position of 'Human Resources Representative'
- Add 1 Position of 'DPW Payroll Services Assistant'
- Delete 9 Positions of 'Personnel Payroll Assistant III'

- Add 9 Positions of 'Payroll Assistant 3'

Under Department of Public Works – Infrastructure Services Division, Bridges and Buildings Decision Unit, Information and Security:

- Delete 5 positions of 'Communications Assistant III'
- Add 5 positions of 'City Hall Operator'

Under Department of Public Works – Water Works, Business Administration, Accounting Services:

- Delete 1 Position of 'Accounting Assistant III'
- Add 1 Position of 'Payroll Assistant 3'
- Delete 1 Position of 'Business Services Specialist'
- Add 1 Position of 'Water Payroll Specialist'